

Сангийн сайдын 2014 оны 12 дугаар сарын 19-ны
едрийн 247 дугаар тушаалын 5 дугаар хавсралт



УЛСЫН ТӨСВӨӨС 2014 ОНЫ ТӨСВИЙН ЖИЛД ОРОН НУТАГТ ОЛГОХ ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖҮҮЛГИЙН САР, УЛИРЛЫН ХУВААРЬ

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	35,551.3	3,628.5	2,936.9	3,198.6	9,764.0	3,443.0	3,379.5	4,055.0	10,877.5	1,301.0	1,483.3	2,964.4	5,748.8	2,689.5	2,683.3	3,788.1	9,160.9
2 Баян-Өлгий	41,870.3	4,106.0	3,467.7	3,923.9	11,497.6	3,536.1	3,336.0	6,153.2	13,025.3	1,426.0	1,732.6	3,233.5	6,392.1	3,248.9	3,315.3	4,391.0	10,955.3
3 Баянхонгор	34,308.6	3,468.6	2,824.3	3,402.4	9,695.4	2,943.5	3,734.2	4,070.3	10,747.9	1,338.7	1,477.5	2,883.7	5,699.9	2,659.6	2,657.5	2,848.3	8,165.4
4 Булган	24,033.3	2,256.1	2,068.7	2,038.8	6,363.5	1,989.7	2,880.0	2,472.7	7,342.5	971.2	1,324.0	2,258.0	4,553.1	1,781.6	1,792.2	2,200.5	5,774.3
5 Говь-Алтай	29,734.9	2,914.4	2,604.3	2,565.9	8,084.5	2,821.0	2,890.9	3,295.9	9,007.8	983.4	1,112.5	2,554.0	4,649.9	2,298.7	2,600.9	3,093.1	7,992.6
6 Дорноговь	22,597.7	2,128.0	1,921.6	2,242.0	6,291.5	2,049.6	2,087.8	2,352.5	6,489.9	960.0	1,229.9	1,947.0	4,136.9	1,864.8	1,587.9	2,226.6	5,679.3
7 Дорнод	26,873.2	2,762.8	2,368.4	2,578.7	7,710.0	2,276.1	2,776.0	3,229.2	8,281.3	1,008.4	1,157.6	2,306.1	4,472.1	2,079.5	2,085.8	2,244.5	6,409.7
8 Дундговь	20,479.5	1,768.1	1,665.0	1,873.9	5,307.0	1,855.2	1,816.2	2,255.0	5,926.4	954.7	954.9	1,823.1	3,732.7	1,658.0	1,649.4	2,206.0	5,513.4
9 Завхан	33,478.3	2,975.9	2,491.3	3,006.7	8,474.0	3,525.1	3,163.5	3,972.9	10,661.5	1,037.5	1,164.3	3,600.7	5,802.5	2,704.4	2,644.4	3,191.6	8,540.3
10 Өвөрхангай	38,914.4	3,661.9	3,553.9	3,369.3	10,585.1	3,397.1	3,675.1	4,686.7	11,759.0	1,703.7	1,929.3	3,437.7	7,070.8	3,068.9	3,041.7	3,389.0	9,499.6
11 Өмнөговь	24,364.6	2,357.6	2,122.8	2,072.9	6,553.3	2,001.6	2,949.8	2,409.9	7,361.4	1,066.4	1,280.2	2,526.0	4,872.6	1,989.7	1,804.4	1,783.3	5,577.4
12 Сүхбаатар	23,274.7	2,513.6	2,042.1	1,978.6	6,534.2	1,967.5	2,386.6	2,520.9	6,875.0	869.4	984.1	1,941.9	3,795.4	1,760.6	1,742.0	2,567.4	6,070.0
13 Сэлэнгэ	39,292.0	3,321.0	3,067.4	4,119.4	10,507.9	3,498.4	4,236.7	4,715.3	12,450.4	1,437.5	1,879.0	3,626.5	6,943.1	3,060.1	2,839.3	3,491.2	9,390.7
14 Төв	35,939.1	3,669.6	2,806.0	3,376.4	9,852.0	2,995.7	2,867.5	5,634.7	11,498.0	1,147.7	1,141.1	3,357.8	5,646.6	2,637.5	2,631.2	3,673.7	8,942.4
15 Увс	36,964.4	3,443.1	2,773.5	3,335.8	9,552.4	3,042.6	3,767.5	5,685.9	12,496.0	1,260.9	1,285.3	3,172.3	5,718.5	2,731.5	2,757.4	3,708.5	9,197.5
16 Ховд	35,648.1	3,058.2	2,869.6	2,905.8	8,833.6	2,763.6	2,968.1	5,174.6	10,906.2	1,433.9	1,362.3	3,696.0	6,492.2	2,774.0	2,604.8	4,037.4	9,416.2
17 Хөвсгөл	49,474.3	3,613.7	4,228.1	4,748.7	12,590.4	4,134.4	4,724.0	7,432.3	16,290.8	1,520.0	2,621.2	4,426.0	8,567.1	4,705.2	4,076.8	3,244.0	12,026.0
18 Хэнтий	30,172.1	2,846.2	2,511.6	2,609.4	7,967.2	2,661.3	2,904.8	3,700.4	9,266.5	1,231.7	1,388.8	2,618.0	5,238.5	2,345.1	2,330.9	3,023.9	7,699.9
19 Дархан-Уул	29,358.3	2,810.2	2,565.0	2,490.5	7,865.6	2,412.1	3,606.5	2,813.7	8,832.3	1,308.1	1,068.8	2,515.8	4,892.8	2,275.4	2,284.5	3,207.6	7,767.6
20 Улаанбаатар	253,599.4	24,346.3	21,981.8	21,523.7	67,851.7	20,985.7	32,417.2	25,014.3	78,417.2	10,216.7	12,213.4	26,283.6	48,713.8	20,728.8	16,037.3	21,850.6	58,616.7
21 Орхон	27,253.7	2,840.3	2,120.2	2,429.8	7,390.3	2,642.1	2,688.2	3,469.2	8,799.5	850.4	990.7	2,260.8	4,101.9	2,038.6	2,035.0	2,888.5	6,962.1
22 Говь-Сүмбэр	7,037.1	629.8	582.7	587.5	1,800.0	560.0	785.5	631.6	1,977.2	323.3	342.1	543.9	1,209.3	525.9	529.0	995.6	2,050.5
ДҮН	900,219.2	85,119.8	75,572.9	80,378.7	241,071.4	77,501.6	96,041.8	105,746.3	279,289.7	34,350.6	40,122.9	83,976.8	158,450.4	71,626.3	65,731.1	84,050.3	221,407.7

Эрүүл мэндийн анхан шатны үйлчилгээний тусгай зориулалтын шилжүүлгийн хуваарь

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	5,221.6	400.3	400.3	439.7	1,240.2	439.7	439.7	443.3	1,322.6	443.3	443.3	443.3	1,329.8	398.9	398.9	531.1	1,329.0
2 Баян-Өлгий	3,727.1	286.9	286.9	313.7	887.5	313.7	313.7	316.0	943.5	316.0	316.0	316.0	948.1	284.4	284.4	379.2	948.1
3 Баянхонгор	5,139.9	394.3	394.3	433.1	1,221.6	433.1	433.1	436.0	1,302.2	436.0	436.0	436.0	1,308.0	392.4	392.4	523.2	1,308.0

4 Булган	3,693.1	284.1	284.1	311.2	879.4	311.2	311.2	313.0	935.5	313.0	313.0	313.0	939.1	281.7	281.7	375.6	939.1
5 Говь-Алтай	4,259.0	327.2	327.2	358.9	1,013.3	358.9	358.9	361.1	1,079.0	361.1	361.1	361.1	1,083.4	325.0	325.0	433.3	1,083.3
6 Дорноговь	3,003.4	231.1	231.1	252.5	714.8	252.5	252.5	257.5	762.6	257.5	257.5	257.5	772.4	226.1	226.1	301.5	753.7
7 Дорнод	2,510.9	204.3	196.9	216.7	617.9	220.8	204.0	209.7	634.5	209.7	209.7	209.7	629.2	188.8	188.8	251.7	629.2
8 Дундговь	2,727.1	212.5	212.5	236.2	661.2	230.0	222.5	230.5	683.0	230.5	230.5	230.5	691.4	207.4	207.4	276.6	691.4
9 Завхан	4,779.2	367.4	367.4	402.6	1,137.5	402.6	402.6	405.2	1,210.5	405.2	405.2	405.2	1,215.6	364.7	364.7	486.2	1,215.6
10 Өвөрхангай	5,759.4	453.4	453.4	495.5	1,402.3	487.9	465.1	488.8	1,441.8	488.8	488.8	488.8	1,466.3	434.7	434.7	579.6	1,449.0
11 Өмнөговь	2,597.0	200.5	200.5	218.5	619.5	218.5	218.5	220.1	657.1	220.1	220.1	220.1	660.2	198.1	198.1	264.1	660.2
12 Сүхбаатар	3,141.9	258.7	247.0	269.7	775.5	278.9	283.0	259.6	821.4	259.6	259.6	259.6	778.8	229.9	229.9	306.5	766.2
13 Сэлэнгэ	4,381.6	338.2	338.2	368.5	1,044.9	368.5	368.5	371.4	1,108.4	371.4	371.4	371.4	1,114.2	334.3	334.3	445.7	1,114.2
14 Төв	6,172.6	474.1	474.1	520.4	1,468.6	520.4	520.4	523.3	1,564.1	523.3	523.3	523.3	1,569.9	471.0	471.0	628.0	1,569.9
15 Увс	4,790.6	367.4	367.4	403.7	1,138.4	403.7	403.7	406.4	1,213.8	406.4	406.4	406.4	1,219.2	365.7	365.7	487.7	1,219.2
16 Ховд	3,789.1	292.2	292.2	318.8	903.2	318.8	318.8	321.2	958.8	321.2	321.2	321.2	963.5	289.1	289.1	385.4	963.5
17 Хөвсгөл	5,903.1	435.7	435.7	479.5	1,350.9	479.5	479.5	508.1	1,467.1	508.1	508.1	508.1	1,524.2	502.5	451.2	607.3	1,561.0
18 Хэнтий	4,298.7	330.3	330.3	362.0	1,022.7	362.0	362.0	364.6	1,088.6	364.6	364.6	364.6	1,093.7	328.1	328.1	437.5	1,093.7
19 Дархан-Уул	2,454.1	189.7	189.7	205.4	584.9	205.4	205.4	208.3	619.1	208.3	208.3	208.3	625.0	187.5	187.5	250.0	625.0
20 Улаанбаатар	14,949.6	1,163.3	1,163.3	1,233.1	3,559.6	1,233.1	1,233.1	1,273.0	3,739.2	1,273.0	1,273.0	1,273.0	3,819.1	1,145.7	1,145.7	1,540.2	3,831.7
21 Орхон	1,351.4	104.9	104.9	116.0	325.7	116.0	116.0	113.4	345.4	113.4	113.4	113.4	340.2	102.0	102.0	136.1	340.2
22 Говь-Сүмбэр	604.4	46.8	46.8	46.8	140.5	46.8	46.8	52.9	146.6	52.9	52.9	52.9	158.7	47.6	47.6	63.5	158.7
ДҮН	95,255.0	7,363.3	7,344.2	8,002.8	22,710.3	8,002.3	7,959.3	8,083.3	24,044.9	8,083.3	8,083.3	8,083.3	24,249.9	7,305.6	7,254.3	9,690.0	24,249.9

Газрын харилцаа кадастрын тусгай зориулалтын шилжүүлгийн хуваарь

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	/сая төгрөг/															
		1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	277.8	23.5	23.6	25.6	72.7	23.9	22.0	23.8	69.7	24.1	24.1	24.1	72.4	21.7	21.7	19.6	63.1
2 Баян-Өлгий	229.2	19.1	19.1	19.3	57.6	19.5	18.3	19.2	57.0	19.5	19.5	19.5	58.5	17.6	17.6	20.8	56.0
3 Баянхонгор	236.8	19.6	19.7	19.8	59.1	19.9	19.1	19.9	59.0	20.2	20.2	20.2	60.6	18.2	18.2	21.8	58.1
4 Булган	240.8	20.7	20.8	20.7	62.2	20.9	19.0	20.1	60.0	20.4	20.4	20.4	61.1	18.3	18.3	20.9	57.5
5 Говь-Алтай	186.8	15.2	15.2	15.3	45.7	15.4	15.3	15.9	46.5	16.1	16.1	16.1	48.3	14.5	14.5	17.4	46.3
6 Дорноговь	226.0	43.4	16.1	16.3	75.8	16.5	16.0	16.9	49.5	17.2	17.2	17.2	51.6	15.5	15.5	18.1	49.1
7 Дорнод	225.5	18.4	18.5	18.5	55.5	18.6	18.3	19.7	56.6	19.9	19.9	19.9	59.8	17.9	17.9	17.8	53.7
8 Дундговь	202.9	16.5	16.6	16.6	49.6	16.6	16.6	17.5	50.8	17.8	17.8	17.8	53.3	16.0	16.0	17.2	49.2
9 Завхан	243.9	20.1	20.2	20.2	60.5	20.3	19.8	20.6	60.7	20.8	20.8	20.8	62.4	18.7	18.7	22.8	60.3
10 Өвөрхангай	228.3	18.1	18.0	18.0	54.1	18.3	18.0	18.9	55.2	19.2	19.2	19.2	57.5	17.2	17.2	27.0	61.5
11 Өмнөговь	239.1	19.6	19.6	19.7	58.9	19.9	19.5	20.2	59.6	20.5	20.5	20.5	61.5	18.4	18.4	22.2	59.1
12 Сүхбаатар	219.9	19.9	18.1	18.1	56.0	18.1	17.5	20.1	55.7	20.3	20.3	19.2	59.9	17.3	17.3	13.7	48.3
13 Сэлэнгэ	213.5	17.4	17.6	17.5	52.5	17.6	17.3	18.1	53.1	19.0	19.0	19.0	57.0	17.1	17.1	16.7	50.9
14 Төв	237.5	20.0	20.1	20.2	60.2	20.2	19.0	19.6	58.8	19.9	19.9	19.9	59.7	17.9	17.9	22.9	58.7
15 Увс	248.4	21.6	21.7	21.7	65.1	21.8	19.6	21.0	62.3	21.3	21.3	21.3	63.8	19.1	19.1	18.9	57.2
16 Ховд	249.3	45.1	18.2	18.2	81.6	18.3	18.1	18.3	54.7	18.6	18.6	18.6	55.8	16.7	16.7	23.8	57.2
17 Хөвсгөл	296.5	23.9	24.0	43.7	91.6	24.1	21.9	23.1	69.1	23.4	23.4	23.4	70.1	21.0	21.0	23.5	65.6
18 Хэнтий	246.3	20.7	20.8	20.8	62.3	20.9	19.7	21.2	61.8	21.5	21.5	21.5	64.5	19.4	19.4	19.0	57.7

19 Дархан-Уул	272.6	20.1	20.2	20.3	60.6	20.3	19.8	27.1	67.3	27.4	27.4	27.4	82.1	24.6	20.1	17.8	62.6
20 Улаанбаатар	2,045.1	186.8	158.5	159.7	505.0	192.0	159.7	185.2	536.9	167.6	167.6	167.6	502.8	150.8	150.8	198.7	500.4
21 Орхон	229.3	18.7	18.8	18.8	56.3	18.9	18.6	20.2	57.6	20.5	20.5	20.5	61.4	18.4	18.4	17.2	54.0
22 Говь-Сүмбэр	133.2	10.8	10.9	10.9	32.5	10.9	10.8	11.8	33.6	12.0	12.0	12.0	35.9	10.8	10.8	9.6	31.2
ДҮН	6,928.8	639.1	556.5	580.1	1,775.7	592.9	544.1	598.4	1,735.4	587.1	587.1	586.0	1,760.1	527.4	522.9	607.4	1,657.6

Сургуулийн өмнөх боловсролын тусгай зориулалтын шилжүүлгийн хуваарь

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	/сая төгрөг/															
		1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	6,717.4	492.8	647.6	544.5	1,684.9	542.0	511.0	1,098.0	2,151.0	210.2	213.7	631.3	1,055.2	568.2	568.2	690.0	1,826.3
2 Баян-Өлгий	7,914.2	738.4	619.5	675.3	2,033.1	667.5	643.4	1,196.1	2,507.0	294.1	351.2	669.7	1,315.0	570.7	562.0	926.5	2,059.1
3 Баянхонгор	6,970.9	701.4	652.0	685.6	2,039.0	704.8	943.5	638.3	2,286.6	222.2	186.0	616.2	1,024.4	597.8	594.2	428.8	1,620.9
4 Булган	5,180.9	500.0	445.5	440.0	1,385.5	449.9	677.7	437.7	1,565.3	148.0	316.0	516.4	980.4	368.2	379.7	501.8	1,249.7
5 Говь-Алтай	5,719.5	502.4	482.9	522.2	1,507.4	556.0	521.0	658.5	1,735.4	172.1	203.6	567.2	942.9	430.4	495.0	608.4	1,533.8
6 Дорноговь	5,036.1	526.4	441.1	547.4	1,515.0	475.3	547.2	496.0	1,518.5	140.4	158.3	469.8	768.4	422.0	405.0	407.3	1,234.3
7 Дорнод	7,062.1	686.4	591.6	615.0	1,893.0	637.3	854.5	892.3	2,384.1	232.7	236.5	642.6	1,111.8	570.9	583.8	518.6	1,673.3
8 Дундговь	4,578.1	391.2	359.6	414.6	1,165.5	425.2	454.2	376.2	1,255.6	218.0	153.6	425.9	797.5	388.8	387.7	583.1	1,359.6
9 Завхан	7,441.8	803.7	552.9	757.4	2,114.1	691.9	972.3	507.9	2,172.2	121.7	118.4	717.1	957.2	645.4	645.4	907.5	2,198.4
10 Өвөрхангай	7,244.6	686.4	688.3	638.2	2,012.9	632.8	798.5	791.3	2,222.6	325.3	347.1	688.4	1,360.9	636.6	605.9	405.8	1,648.3
11 Өмнөговь	6,177.5	605.6	504.2	499.2	1,609.0	506.7	759.4	469.8	1,735.9	167.5	268.0	615.8	1,051.3	541.9	531.3	708.2	1,781.4
12 Сүхбаатар	5,514.8	591.7	429.5	467.6	1,488.7	490.5	482.6	765.0	1,738.2	178.6	179.0	500.6	858.2	436.2	423.6	569.9	1,429.7
13 Сэлэнгэ	9,930.4	816.8	723.3	991.6	2,531.7	844.8	1,658.6	991.0	3,494.4	221.9	216.8	919.5	1,358.2	755.2	769.4	1,021.4	2,546.1
14 Төв	7,780.9	832.7	612.9	705.9	2,151.5	659.5	631.0	1,295.0	2,585.5	128.7	123.1	775.3	1,027.2	575.3	575.3	866.1	2,016.6
15 Увс	6,669.0	722.4	505.2	624.8	1,852.5	548.3	678.8	1,019.1	2,246.2	200.8	199.1	584.3	984.2	485.0	495.9	605.1	1,586.1
16 Ховд	7,475.4	663.8	596.7	646.3	1,906.8	643.6	607.0	1,147.1	2,397.7	234.1	234.4	794.6	1,263.1	572.1	541.9	793.7	1,907.8
17 Хөвсгөл	10,144.5	689.3	735.1	977.3	2,401.6	842.2	1,097.2	1,407.6	3,347.0	183.5	416.3	1,144.9	1,744.7	828.0	828.0	995.1	2,651.1
18 Хэнтий	7,368.6	692.4	592.6	639.7	1,924.7	637.0	701.4	1,019.0	2,357.4	231.6	235.5	627.4	1,094.5	570.7	565.5	855.9	1,992.0
19 Дархан-Уул	7,876.8	750.2	668.5	661.4	2,080.1	676.2	1,017.9	515.8	2,209.9	222.2	334.7	737.6	1,294.6	625.2	627.3	1,039.7	2,292.2
20 Улаанбаатар	80,064.5	7,719.1	6,878.4	6,834.0	21,431.5	6,986.9	10,502.5	4,999.6	22,489.0	2,291.3	3,352.1	7,611.9	13,255.3	6,672.2	6,856.0	9,360.5	22,888.7
21 Орхон	9,129.7	842.9	642.9	782.2	2,268.0	742.4	948.7	927.1	2,618.2	203.1	200.0	716.2	1,119.3	644.6	644.6	1,835.0	3,124.2
22 Говь-Сүмбэр	1,528.7	128.0	114.9	134.6	377.4	124.1	165.3	126.9	416.3	36.5	35.9	122.0	194.4	103.1	104.9	332.6	540.6
ДҮН	223,526.7	21,084.0	18,485.3	19,804.6	59,373.9	19,484.9	26,173.8	21,775.1	67,433.7	6,384.5	8,079.2	21,095.0	35,558.7	18,008.6	18,190.7	24,961.1	61,160.3

Ерөнхий боловсролын тусгай зориулалтын шилжүүлгийн хуваарь

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	/сая төгрөг/															
		1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	21,404.6	2,512.3	1,701.1	2,021.9	6,235.3	2,259.7	2,267.6	2,361.7	6,889.0	479.0	668.0	1,707.6	2,854.6	1,536.8	1,536.8	2,352.1	5,425.7

2 Баян-Өлгий	27,749.0	2,841.8	2,340.9	2,714.2	7,896.9	2,329.9	2,193.8	4,492.4	9,016.2	657.4	901.6	2,040.0	3,599.1	2,181.8	2,253.4	2,801.8	7,237.0
3 Баянхонгор	19,359.6	2,106.0	1,539.9	2,039.6	5,685.6	1,559.5	2,142.1	2,793.7	6,495.3	481.6	652.7	1,593.8	2,728.0	1,434.4	1,434.4	1,581.9	4,450.6
4 Булган	12,868.1	1,269.0	1,144.6	1,087.3	3,500.9	1,025.1	1,709.3	1,569.3	4,303.6	342.8	527.8	1,232.1	2,102.6	941.3	941.3	1,078.3	2,961.0
5 Говь-Алтай	16,685.1	1,804.7	1,529.6	1,415.5	4,749.8	1,631.6	1,779.1	2,069.0	5,479.7	244.8	340.1	1,370.1	1,955.0	1,276.0	1,514.5	1,710.1	4,500.6
6 Дорноговь	12,428.3	1,168.0	1,072.4	1,258.9	3,499.3	1,142.3	1,120.1	1,461.5	3,724.0	416.2	664.7	1,030.1	2,111.0	1,031.0	781.7	1,281.4	3,094.0
7 Дорнод	14,921.4	1,678.2	1,388.8	1,554.7	4,621.8	1,219.8	1,522.8	1,960.9	4,703.5	380.6	513.8	1,246.5	2,140.9	1,121.8	1,121.8	1,211.5	3,455.2
8 Дундговь	10,845.3	969.7	908.7	1,007.4	2,885.8	1,011.6	955.0	1,473.9	3,440.4	329.4	384.6	965.4	1,679.3	868.9	868.9	1,102.0	2,839.7
9 Завхан	18,698.7	1,574.6	1,353.3	1,628.8	4,556.7	2,213.0	1,596.5	2,877.6	6,687.1	316.6	461.4	2,256.7	3,034.7	1,472.1	1,425.0	1,523.1	4,420.2
10 Өвөрхангай	22,725.6	2,241.4	2,133.6	1,951.4	6,326.3	1,986.1	2,160.4	3,218.3	7,364.8	686.2	885.7	1,986.6	3,558.5	1,718.1	1,726.3	2,031.5	5,475.9
11 Өмнөговь	13,200.0	1,339.6	1,205.9	1,138.2	3,683.6	1,065.3	1,792.2	1,572.5	4,430.0	521.8	628.6	1,490.2	2,640.5	1,042.4	870.1	533.3	2,445.9
12 Сүхбаатар	12,232.1	1,450.8	1,155.0	1,027.4	3,633.2	984.0	1,435.5	1,349.6	3,769.2	275.2	383.6	979.4	1,638.2	881.5	881.5	1,428.7	3,191.6
13 Сэлэнгэ	20,969.4	1,818.5	1,658.2	2,397.9	5,874.6	1,931.0	1,899.2	3,104.6	6,934.8	566.8	1,025.1	1,996.5	3,588.5	1,618.2	1,391.3	1,561.9	4,571.5
14 Төв	18,619.4	2,072.5	1,428.7	1,844.2	5,345.4	1,513.1	1,453.7	3,611.3	6,578.1	271.9	268.5	1,769.0	2,309.4	1,299.2	1,299.2	1,788.0	4,386.5
15 Увс	22,685.0	2,048.2	1,675.8	2,077.1	5,801.1	1,859.9	2,454.2	4,064.8	8,378.9	450.4	467.1	1,946.1	2,863.6	1,646.4	1,670.0	2,325.1	5,641.4
16 Хөвд	21,724.2	1,854.5	1,759.9	1,715.2	5,329.6	1,575.6	1,834.7	3,526.6	6,936.9	686.3	607.6	2,354.4	3,648.4	1,686.1	1,554.3	2,569.0	5,809.3
17 Хөвсгөл	30,319.9	2,217.0	2,789.8	2,999.9	8,006.8	2,540.2	2,897.5	5,326.4	10,764.1	621.3	1,480.3	2,515.0	4,616.5	3,107.2	2,525.4	1,299.9	6,932.5
18 Хэнтий	15,821.2	1,601.2	1,366.0	1,380.5	4,347.7	1,422.4	1,624.4	2,138.1	5,184.9	445.3	590.9	1,401.4	2,437.6	1,216.3	1,216.3	1,418.5	3,851.0
19 Дархан-Уул	16,710.3	1,664.6	1,500.1	1,419.3	4,584.0	1,338.6	2,226.1	1,927.3	5,492.1	635.2	397.0	1,368.7	2,400.8	1,266.1	1,273.8	1,693.5	4,233.4
20 Улаанбаатар	150,282.6	14,732.6	13,288.2	12,790.7	40,811.5	12,068.5	20,012.5	18,017.1	50,098.1	6,001.9	6,914.6	16,690.3	29,606.9	12,256.4	7,398.1	10,111.6	29,766.1
21 Орхон	15,148.2	1,764.4	1,243.5	1,400.6	4,408.5	1,646.4	1,492.7	2,302.1	5,441.2	401.0	539.2	1,286.8	2,227.0	1,157.8	1,157.8	756.0	3,071.6
22 Говь-Сүмбэр	3,604.1	349.2	314.9	298.4	962.5	281.3	469.6	357.9	1,108.8	131.0	148.1	254.5	533.6	265.8	268.8	464.6	999.2
ДҮН	519,002.2	51,079.0	44,498.9	47,169.1	142,746.9	44,605.0	57,039.2	71,576.6	173,220.7	15,342.8	19,451.0	49,480.9	84,274.7	41,025.4	35,110.6	42,623.8	118,759.8

Соёлын үйлчилгээний тусгай зориулалтын шилжүүлгийн хуваарь

АЙМАГ, НИЙСЛЭЛ	Жилийн телевлөгөө	/сая төгрөг/															
		1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	1,495.0	153.4	120.5	120.8	394.7	132.0	109.4	103.4	344.7	117.6	108.0	128.9	354.5	127.7	121.5	151.7	400.9
2 Баян-Өлгий	1,720.0	160.0	149.4	148.9	458.3	152.8	127.8	105.0	385.6	113.4	118.6	147.8	379.8	145.8	149.1	201.4	496.3
3 Баянхонгор	2,180.4	210.7	181.9	187.2	579.8	192.1	168.6	133.2	493.9	154.4	148.7	185.3	488.4	184.6	183.5	250.1	618.2
4 Булган	1,531.2	130.5	123.6	126.9	381.0	131.1	124.3	104.2	359.6	115.9	115.9	136.1	367.9	127.1	126.8	168.9	422.8
5 Говь-Алтай	2,003.6	183.8	168.0	172.0	523.8	176.8	150.8	120.3	447.8	139.4	141.3	171.9	452.6	176.3	175.7	227.4	579.4
6 Дорноговь	1,579.3	132.1	133.7	139.2	404.9	134.9	126.5	92.1	353.5	105.1	108.1	145.8	359.0	142.1	133.1	186.7	461.9
7 Дорнод	1,724.0	138.4	135.4	136.0	409.8	141.7	141.9	116.8	400.4	133.8	145.4	151.3	430.5	143.4	137.4	202.5	483.3
8 Дундговь	1,654.3	137.8	127.1	152.7	417.6	130.8	130.8	123.7	385.3	124.8	133.6	145.1	403.4	137.9	130.5	179.7	448.1
9 Завхан	1,889.9	173.7	161.1	160.8	495.7	160.1	140.6	113.1	413.8	146.5	131.4	168.0	445.9	168.3	155.8	210.4	534.5
10 Өвөрхангай	2,431.4	216.1	214.0	218.8	648.8	224.6	192.5	135.8	552.9	149.1	153.1	212.5	514.8	217.6	212.9	284.4	714.9
11 Өмнөговь	1,580.5	140.8	140.8	143.6	425.1	138.5	115.6	91.9	346.0	100.7	104.1	134.4	339.3	139.6	137.0	193.5	470.1
12 Сүхбаатар	1,578.0	136.4	136.4	139.1	412.0	139.1	123.2	95.4	357.7	102.5	107.9	136.6	347.1	142.1	136.5	182.7	461.3
13 Сэлэнгэ	2,840.2	239.9	239.9	252.3	732.1	244.9	220.3	176.9	642.1	202.6	190.2	244.6	637.4	249.3	241.7	337.6	828.7
14 Төв	2,416.3	202.2	202.2	216.8	621.3	213.5	189.2	146.5	549.3	163.6	166.0	213.8	543.4	210.3	204.0	288.1	702.3
15 Увс	2,054.0	234.2	154.0	158.2	546.4	158.2	172.1	147.4	477.7	153.5	162.4	173.6	489.5	167.3	159.5	213.6	540.4

16 Ховд	1,644.0	132.5	132.5	136.1	401.0	136.1	130.2	114.2	380.5	124.3	130.4	145.9	400.6	143.0	136.3	182.5	461.9
17 Хөвсгөл	2,167.8	188.1	183.6	187.8	559.5	187.8	178.2	129.3	495.3	144.3	153.1	183.4	480.8	189.7	194.8	247.7	632.3
18 Хэнтий	1,922.9	156.5	156.5	160.6	473.5	173.1	159.3	128.6	461.1	138.5	145.5	164.0	447.9	167.5	159.0	213.8	540.4
19 Дархан-Уул	1,404.3	131.8	127.4	123.6	382.8	113.9	90.0	90.6	294.5	167.8	53.7	119.8	341.3	117.7	122.3	145.7	385.7
20 Улаанбаатар	2,351.1	178.3	178.8	182.8	539.9	182.8	195.2	214.3	592.2	173.6	192.4	212.2	578.2	193.9	179.8	267.1	640.8
21 Орхон	911.5	70.2	70.9	71.8	213.0	78.0	72.8	68.7	219.5	72.4	76.9	82.7	231.9	76.2	73.1	97.8	247.1
22 Говь-Сүмбэр	793.9	61.7	61.7	62.9	186.4	62.9	63.5	58.4	184.8	65.7	67.4	72.3	205.4	66.1	64.8	86.5	217.4
ДҮН	39,873.6	3,509.0	3,299.3	3,398.8	10,207.1	3,405.6	3,122.8	2,609.9	9,138.3	2,909.5	2,854.2	3,475.9	9,239.5	3,433.7	3,335.2	4,519.7	11,288.6

Нийтийн биеийн тамирын тусгай зориулалтын шилжүүлгийн хуваарь

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	/сая төгрөг/	
																	IV улирлын дүн	IV улирлын дүн
1 Архангай	269.8	33.0	30.6	32.7	96.3	32.3	16.4	11.3	60.0	12.7	12.1	15.2	40.0	23.0	23.0	27.6	73.6	
2 Баян-Өлгий	419.1	43.6	43.7	44.0	131.3	44.2	30.4	16.0	90.7	16.7	16.7	31.5	64.9	40.4	40.6	51.1	132.2	
3 Баянхонгор	282.2	27.2	27.2	27.5	81.8	24.4	18.2	18.3	61.0	14.2	23.8	22.1	60.1	22.8	25.4	31.1	79.3	
4 Булган	406.9	42.8	41.2	43.4	127.4	42.4	29.3	19.2	90.9	21.5	21.3	30.4	73.2	36.0	35.4	44.1	115.4	
5 Говь-Алтай	457.3	48.6	48.7	49.1	146.3	49.4	32.8	15.0	97.2	16.1	16.4	33.7	66.2	45.4	45.1	57.1	147.6	
6 Дорноговь	169.3	15.1	15.2	15.5	45.8	15.8	13.3	10.1	39.2	10.8	11.4	14.0	36.2	16.3	14.6	17.1	48.0	
7 Дорнод	239.7	21.9	22.1	22.4	66.4	22.4	19.1	14.5	55.9	15.4	15.9	19.8	51.1	21.4	21.0	24.0	66.3	
8 Дундговь	212.7	19.9	20.0	20.3	60.2	20.3	16.3	12.4	49.0	12.7	13.3	16.9	42.9	19.0	19.0	22.6	60.6	
9 Завхан	248.0	23.9	23.9	24.3	72.1	24.5	19.0	12.7	56.2	13.6	14.1	19.9	47.5	23.1	22.6	26.5	72.2	
10 Өвөрхангай	361.2	33.4	33.4	34.0	100.8	34.0	27.1	20.2	81.3	21.3	21.5	28.2	71.0	31.7	31.7	44.7	108.1	
11 Өмнөговь	481.0	44.4	44.7	46.5	135.5	45.5	37.4	28.2	111.0	28.2	31.3	37.3	96.8	42.1	42.3	53.3	137.6	
12 Сүхбаатар	442.8	44.4	44.5	45.0	133.9	45.0	32.9	19.4	97.3	20.7	21.3	34.0	76.0	42.1	41.7	51.9	135.7	
13 Сэлэнгэ	657.7	66.2	66.2	67.0	199.5	67.1	48.3	28.6	144.0	30.2	31.0	50.0	111.2	62.4	61.9	78.6	202.9	
14 Төв	471.4	48.3	48.3	49.1	145.7	49.0	34.3	19.1	102.4	19.9	20.0	36.1	75.9	45.2	45.2	56.9	147.3	
15 Увс	396.0	39.7	39.7	40.3	119.6	40.8	29.3	17.3	87.4	18.1	18.6	30.3	67.0	38.2	37.3	46.5	122.0	
16 Ховд	458.6	45.3	45.3	45.8	136.4	45.9	33.9	21.9	101.8	23.2	23.9	35.2	82.3	42.8	42.4	52.9	138.1	
17 Хөвсгөл	387.4	39.0	39.1	39.5	117.5	39.5	28.7	16.9	85.1	17.9	18.5	29.7	66.0	36.9	36.5	45.3	118.7	
18 Хэнтий	365.4	33.1	33.3	33.5	99.9	33.7	25.7	16.7	76.0	17.5	18.2	26.5	62.3	31.5	31.0	64.7	127.2	
19 Дархан-Уул	436.0	37.6	42.9	43.8	124.2	41.1	30.5	27.9	99.5	29.7	30.2	36.4	96.3	37.8	37.1	41.1	116.0	
20 Улаанбаатар	1,674.1	141.4	141.9	144.4	427.6	144.4	134.8	123.7	402.9	129.2	130.8	141.0	401.1	135.8	135.8	170.8	442.4	
21 Орхон	263.1	21.7	21.8	22.4	65.9	22.4	21.4	19.9	63.7	21.0	21.8	22.4	65.2	21.8	21.4	25.1	68.3	
22 Говь-Сүмбэр	301.9	27.6	27.8	28.2	83.6	28.2	23.7	18.0	69.9	19.2	19.7	24.3	63.2	26.9	26.4	31.9	85.2	
ДҮН	9,401.7	898.1	901.5	918.5	2,718.0	912.3	702.8	507.3	2,122.4	529.8	551.9	734.8	1,816.5	842.6	837.4	1,064.7	2,744.7	

Хүүхдийн хөгжил, хамгааллын үйлчилгээний тусгай зориулалтын шилжүүлгийн хуваарь

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	/сая төгрөг/															
		1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	165.0	13.2	13.2	13.5	39.9	13.5	13.5	13.5	40.5	14.1	14.1	14.1	42.3	13.1	13.1	16.1	42.3
2 Баян-Өлгий	111.7	16.2	8.3	8.5	32.9	8.5	8.5	8.5	25.4	8.9	8.9	8.9	26.7	8.3	8.3	10.1	26.7
3 Баянхонгор	138.8	9.4	9.4	9.6	28.3	9.6	9.6	30.8	50.0	10.1	10.1	10.1	30.2	9.4	9.4	11.4	30.2
4 Булган	112.2	9.0	9.0	9.2	27.2	9.2	9.2	9.2	27.5	9.6	9.6	9.6	28.8	8.9	8.9	10.9	28.7
5 Говь-Алтай	423.5	32.6	32.6	33.0	98.2	33.0	33.0	56.2	122.2	33.9	33.9	33.9	101.6	31.1	31.1	39.4	101.5
6 Дорноговь	155.2	11.9	11.9	12.2	35.9	12.2	12.2	18.4	42.7	12.8	12.8	12.8	38.3	11.9	11.9	14.5	38.3
7 Дорнод	189.5	15.1	15.1	15.4	45.6	15.4	15.4	15.4	46.3	16.3	16.3	16.3	48.8	15.2	15.2	18.4	48.8
8 Дундговь	259.2	20.4	20.4	26.3	67.1	20.8	20.8	20.8	62.4	21.6	21.6	21.6	64.8	20.0	20.0	24.8	64.8
9 Завхан	176.7	12.4	12.4	12.6	37.4	12.6	12.6	35.8	61.0	13.1	13.1	13.1	39.2	12.1	12.1	15.0	39.2
10 Өвөрхангай	163.7	13.2	13.2	13.4	39.8	13.4	13.4	13.4	40.3	13.9	13.9	13.9	41.8	12.9	12.9	16.0	41.8
11 Өмнөговь	89.5	7.1	7.1	7.3	21.5	7.3	7.3	7.3	21.9	7.7	7.7	7.7	23.1	7.2	7.2	8.7	23.0
12 Сүхбаатар	145.0	11.6	11.6	11.8	35.0	11.8	11.8	11.8	35.5	12.4	12.4	12.4	37.3	11.6	11.6	14.1	37.2
13 Сэлэнгэ	299.2	24.1	24.1	24.5	72.7	24.5	24.5	24.5	73.6	25.5	25.5	25.5	76.5	23.6	23.6	29.2	76.5
14 Төв	241.0	19.7	19.7	19.9	59.3	19.9	19.9	19.9	59.7	20.3	20.3	20.3	61.0	18.6	18.6	23.8	61.0
15 Увс	121.4	9.6	9.6	9.9	29.2	9.9	9.9	9.9	29.7	10.4	10.4	10.4	31.3	9.7	9.7	11.8	31.2
16 Ховд	307.5	24.9	24.9	25.3	75.0	25.3	25.3	25.3	75.8	26.1	26.1	26.1	78.4	24.1	24.1	30.1	78.4
17 Хөвсгөл	255.1	20.7	20.7	21.0	62.4	21.0	21.0	21.0	63.0	21.6	21.6	21.6	64.9	19.9	19.9	25.1	64.8
18 Хэнтий	149.0	12.1	12.1	12.2	36.4	12.2	12.2	12.2	36.7	12.7	12.7	12.7	38.0	11.7	11.7	14.6	38.0
19 Дархан-Уул	204.2	16.2	16.2	16.6	49.1	16.6	16.6	16.6	49.9	17.5	17.5	17.5	52.6	16.4	16.4	19.8	52.6
20 Улаанбаатар	2,232.5	224.8	172.7	179.0	576.5	178.1	179.4	201.5	558.9	180.0	182.8	187.5	550.4	174.0	170.9	201.7	546.7
21 Орхон	220.5	17.5	17.5	18.0	53.0	18.0	18.0	18.0	53.9	18.9	18.9	18.9	56.8	17.7	17.7	21.3	56.8
22 Говь-Сүмбэр	70.8	5.6	5.6	5.8	17.0	5.8	5.8	5.8	17.3	6.1	6.1	6.1	18.2	5.7	5.7	6.9	18.2
ДҮН	6,231.3	547.2	487.2	504.9	1,539.4	498.6	499.9	595.7	1,594.2	513.6	516.3	521.0	1,550.9	483.0	480.0	583.7	1,546.7