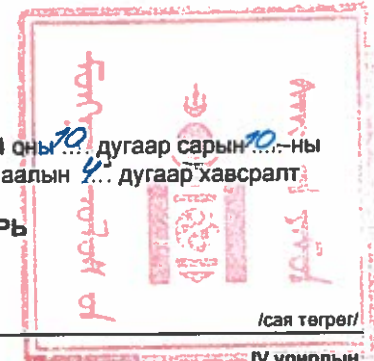


Сангийн сайдын 2014 оны ... дугаар сарын ... ны
өдрийн ... дугаар тушаалын ... дугаар хавсралт

УЛСЫН ТӨСВӨӨС 2014 ОНЫ ТӨСВИЙН ЖИЛД ОРОН НУТАГТ ОЛГОХ ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖҮҮЛГИЙН САР, УЛИРЛЫН ХУВААРЬ



АЙМАГ, НИЙСПЭЛ	Жилийн төлөвлөгөө	1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	35,739.4	3,628.5	2,936.9	3,198.6	9,764.0	3,443.0	3,379.5	4,055.0	10,877.5	1,301.0	1,483.3	2,964.4	5,748.8	2,987.9	2,981.0	3,380.2	9,349.0
2 Баян-Өлгий	41,695.7	4,106.0	3,467.7	3,923.9	11,497.6	3,536.1	3,336.0	6,153.2	13,025.3	1,426.0	1,732.6	3,233.5	6,392.1	3,609.6	3,683.4	3,487.7	10,780.7
3 Баянхонгор	34,514.5	3,468.6	2,824.3	3,402.4	9,695.4	2,943.5	3,734.2	4,070.3	10,747.9	1,338.7	1,477.5	2,883.7	5,699.9	2,954.8	2,952.4	2,464.1	8,371.3
4 Булган	23,919.9	2,256.1	2,068.7	2,038.8	6,363.5	1,989.7	2,880.0	2,472.7	7,342.5	971.2	1,324.0	2,258.0	4,553.1	1,979.2	1,991.0	1,690.6	5,660.9
5 Говь-Алтай	29,742.9	2,914.4	2,604.3	2,565.9	8,084.5	2,821.0	2,890.9	3,295.9	9,007.8	983.4	1,112.5	2,554.0	4,649.9	2,553.4	2,889.2	2,558.0	8,000.6
6 Дорноговь	22,592.5	2,128.0	1,921.6	2,242.0	6,291.5	2,049.6	2,087.8	2,352.5	6,489.9	960.0	1,229.9	1,947.0	4,136.9	2,071.6	1,763.8	1,838.7	5,674.1
7 Дорнод	27,000.7	2,762.8	2,368.4	2,578.7	7,710.0	2,276.1	2,776.0	3,229.2	8,281.3	1,008.4	1,157.6	2,306.1	4,472.1	2,309.9	2,317.0	1,910.5	6,537.3
8 Дундговь	20,446.5	1,768.1	1,665.0	1,873.9	5,307.0	1,855.2	1,816.2	2,255.0	5,926.4	954.7	954.9	1,823.1	3,732.7	1,841.6	1,832.1	1,806.7	5,480.4
9 Завхан	33,495.7	2,975.9	2,491.3	3,006.7	8,474.0	3,525.1	3,163.5	3,972.9	10,661.5	1,037.5	1,164.3	3,600.7	5,802.5	3,004.5	2,937.8	2,615.4	8,557.8
10 Өвөрхангай	39,231.8	3,661.9	3,553.9	3,369.3	10,585.1	3,397.1	3,675.1	4,686.7	11,759.0	1,703.7	1,929.3	3,437.7	7,070.8	3,409.4	3,379.2	3,028.2	9,816.9
11 Өмнөговь	24,484.7	2,357.6	2,122.8	2,072.9	6,553.3	2,001.6	2,949.8	2,409.9	7,361.4	1,066.4	1,280.2	2,526.0	4,872.6	2,210.5	2,004.6	1,482.4	5,697.5
12 Сүхбаатар	23,231.7	2,513.6	2,042.1	1,978.6	6,534.2	1,967.5	2,386.6	2,520.9	6,875.0	869.4	984.1	1,941.9	3,795.4	1,955.8	1,935.1	2,136.1	6,027.1
13 Сэлэнгэ	39,341.0	3,321.0	3,067.4	4,119.4	10,507.9	3,498.4	4,236.7	4,715.3	12,450.4	1,437.5	1,879.0	3,626.5	6,943.1	3,399.4	3,154.1	2,886.2	9,439.7
14 Төв	35,693.4	3,669.6	2,806.0	3,376.4	9,852.0	2,995.7	2,867.5	5,634.7	11,498.0	1,147.7	1,141.1	3,357.8	5,646.6	2,930.2	2,923.2	2,843.3	8,696.8
15 Увс	37,066.2	3,443.1	2,773.5	3,335.8	9,552.4	3,042.6	3,767.5	5,685.9	12,496.0	1,260.9	1,285.3	3,172.3	5,718.5	3,034.6	3,063.4	3,201.2	9,299.3
16 Ховд	35,668.8	3,058.2	2,869.6	2,905.8	8,833.6	2,763.6	2,968.1	5,174.6	10,906.2	1,433.9	1,362.3	3,696.0	6,492.2	3,081.6	2,893.5	3,461.8	9,436.9
17 Хөвсгөл	49,918.1	3,613.7	4,228.1	4,748.7	12,590.4	4,134.4	4,724.0	7,432.3	16,290.8	1,520.0	2,621.2	4,426.0	8,567.1	5,227.6	4,529.3	2,712.9	12,469.8
18 Хэнтий	29,666.3	2,846.2	2,511.6	2,609.4	7,967.2	2,661.3	2,904.8	3,700.4	9,266.5	1,231.7	1,388.8	2,618.0	5,238.5	2,605.3	2,589.6	1,999.2	7,194.1
19 Дархан-Уул	29,140.1	2,810.2	2,565.0	2,490.5	7,865.6	2,412.1	3,606.5	2,813.7	8,832.3	1,308.1	1,068.8	2,515.8	4,892.8	2,527.6	2,537.7	2,484.1	7,549.4
20 Улаанбаатар	252,546.9	24,346.3	21,981.8	21,523.7	67,851.7	20,985.7	32,417.2	25,014.3	78,417.2	10,216.7	12,213.4	26,283.6	48,713.8	23,030.2	17,817.3	16,716.6	57,564.2
21 Орхон	26,489.6	2,840.3	2,120.2	2,429.8	7,390.3	2,642.1	2,688.2	3,469.2	8,799.5	850.4	990.7	2,260.8	4,101.9	2,264.3	2,260.4	1,673.3	6,198.0
22 Говь-Сүмбэр	6,746.1	629.8	582.7	587.5	1,800.0	560.0	785.5	631.6	1,977.2	323.3	342.1	543.9	1,209.3	584.1	587.6	587.9	1,759.5
ДҮН	898,372.6	85,119.8	75,572.9	80,378.7	241,071.4	77,501.6	96,041.8	105,746.3	279,289.7	34,350.6	40,122.9	83,976.8	158,450.4	79,573.1	73,022.9	66,965.2	219,561.1

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	/сая төгрөг/															
		1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	5,222.4	400.3	400.3	439.7	1,240.2	439.7	439.7	443.3	1,322.6	443.3	443.3	443.3	1,329.8	443.3	443.3	443.3	1,329.8
2 Баян-Өлгий	3,727.1	286.9	286.9	313.7	887.5	313.7	313.7	316.0	943.5	316.0	316.0	316.0	948.1	316.0	316.0	316.0	948.1
3 Баянхонгор	5,139.9	394.3	394.3	433.1	1,221.6	433.1	433.1	436.0	1,302.2	436.0	436.0	436.0	1,308.0	436.0	436.0	436.0	1,308.0
4 Булган	3,693.1	284.1	284.1	311.2	879.4	311.2	311.2	313.0	935.5	313.0	313.0	313.0	939.1	313.0	313.0	313.0	939.1
5 Говь-Алтай	4,259.0	327.2	327.2	358.9	1,013.3	358.9	358.9	361.1	1,079.0	361.1	361.1	361.1	1,083.4	361.1	361.1	361.1	1,083.3
6 Дорноговь	3,022.2	231.1	231.1	252.5	714.8	252.5	252.5	257.5	762.6	257.5	257.5	257.5	772.4	251.2	251.2	270.0	772.4
7 Дорнод	2,510.9	204.3	196.9	216.7	617.9	220.8	204.0	209.7	634.5	209.7	209.7	209.7	629.2	209.7	209.7	209.7	629.2
8 Дундговь	2,727.1	212.5	212.5	236.2	661.2	230.0	222.5	230.5	683.0	230.5	230.5	230.5	691.4	230.5	230.5	230.5	691.4
9 Завхан	4,779.2	367.4	367.4	402.6	1,137.5	402.6	402.6	405.2	1,210.5	405.2	405.2	405.2	1,215.6	405.2	405.2	405.2	1,215.6
10 Өвөрхангай	5,776.7	453.4	453.4	495.5	1,402.3	487.9	465.1	488.8	1,441.8	488.8	488.8	488.8	1,466.3	483.0	483.0	500.3	1,466.3
11 Өмнөговь	2,597.0	200.5	200.5	218.5	619.5	218.5	218.5	220.1	657.1	220.1	220.1	220.1	660.2	220.1	220.1	220.1	660.2
12 Сүхбаатар	3,154.5	258.7	247.0	269.7	775.5	278.9	283.0	259.6	821.4	259.6	259.6	259.6	778.8	255.4	255.4	267.9	778.8
13 Сэлэнгэ	4,381.6	338.2	338.2	368.5	1,044.9	368.5	368.5	371.4	1,108.4	371.4	371.4	371.4	1,114.2	371.4	371.4	371.4	1,114.2
14 Төв	6,172.6	474.1	474.1	520.4	1,468.6	520.4	520.4	523.3	1,564.1	523.3	523.3	523.3	1,569.9	523.3	523.3	523.3	1,569.9
15 Увс	4,790.6	367.4	367.4	403.7	1,138.4	403.7	403.7	406.4	1,213.8	406.4	406.4	406.4	1,219.2	406.4	406.4	406.4	1,219.2
16 Ховд	3,789.1	292.2	292.2	318.8	903.2	318.8	318.8	321.2	958.8	321.2	321.2	321.2	963.5	321.2	321.2	321.2	963.5
17 Хөвсгөл	5,866.3	435.7	435.7	479.5	1,350.9	479.5	479.5	508.1	1,467.1	508.1	508.1	508.1	1,524.2	558.3	501.3	464.6	1,524.2
18 Хэнтий	4,298.7	330.3	330.3	362.0	1,022.7	362.0	362.0	364.6	1,088.6	364.6	364.6	364.6	1,093.7	364.6	364.6	364.6	1,093.7
19 Дархан-Уул	2,454.1	189.7	189.7	205.4	584.9	205.4	205.4	208.3	619.1	208.3	208.3	208.3	625.0	208.3	208.3	208.3	625.0
20 Улаанбаатар	14,937.0	1,163.3	1,163.3	1,233.1	3,559.6	1,233.1	1,233.1	1,273.0	3,739.2	1,273.0	1,273.0	1,273.0	3,819.1	1,273.0	1,273.0	1,273.0	3,819.1
21 Орхон	1,351.4	104.9	104.9	116.0	325.7	116.0	116.0	113.4	345.4	113.4	113.4	113.4	340.2	113.4	113.4	113.4	340.2
22 Говь-Сүмбэр	604.4	46.8	46.8	46.8	140.5	46.8	46.8	52.9	146.6	52.9	52.9	52.9	158.7	52.9	52.9	52.9	158.7
ДҮН	95,255.0	7,363.3	7,344.2	8,002.8	22,710.3	8,002.3	7,959.3	8,083.3	24,044.9	8,083.3	8,083.3	8,083.3	24,249.9	8,117.3	8,060.4	8,072.2	24,249.9

Ерөнхий боловсролын тусгай зориулалтын шилжүүлгийн хуваарь

/сая төгрөг/

АЙМАГ, НИЙСЛЭЛ	Жилийн төлөвлөгөө	1-р сар	2-р сар	3-р сар	I улирлын дүн	4-р сар	5-р сар	6-р сар	II улирлын дүн	7-р сар	8-р сар	9-р сар	III улирлын дүн	10-р сар	11-р сар	12-р сар	IV улирлын дүн
1 Архангай	21,513.1	2,512.3	1,701.1	2,021.9	6,235.3	2,259.7	2,267.6	2,361.7	6,889.0	479.0	668.0	1,707.6	2,854.6	1,707.6	1,707.6	2,119.1	5,534.3
2 Баян-Өлгий	27,847.7	2,841.8	2,340.9	2,714.2	7,896.9	2,329.9	2,193.8	4,492.4	9,016.2	657.4	901.6	2,040.0	3,599.1	2,424.2	2,503.7	2,407.6	7,335.6
3 Баянхонгор	19,459.6	2,106.0	1,539.9	2,039.6	5,685.6	1,559.5	2,142.1	2,793.7	6,495.3	481.6	652.7	1,593.8	2,728.0	1,593.8	1,593.8	1,363.1	4,550.6
4 Булган	12,875.1	1,269.0	1,144.6	1,087.3	3,500.9	1,025.1	1,709.3	1,569.3	4,303.6	342.8	527.8	1,232.1	2,102.6	1,045.9	1,045.9	876.1	2,968.0
5 Говь-Алтай	16,673.7	1,804.7	1,529.6	1,415.5	4,749.8	1,631.6	1,779.1	2,069.0	5,479.7	244.8	340.1	1,370.1	1,955.0	1,417.8	1,682.8	1,388.6	4,489.2
6 Дорноговь	12,306.5	1,168.0	1,072.4	1,258.9	3,499.3	1,142.3	1,120.1	1,461.5	3,724.0	416.2	664.7	1,030.1	2,111.0	1,145.5	868.5	958.2	2,972.2
7 Дорнод	14,953.6	1,678.2	1,388.8	1,554.7	4,621.8	1,219.8	1,522.8	1,960.9	4,703.5	380.6	513.8	1,246.5	2,140.9	1,246.5	1,246.5	994.4	3,487.4
8 Дундговь	10,873.3	969.7	908.7	1,007.4	2,885.8	1,011.6	955.0	1,473.9	3,440.4	329.4	384.6	965.4	1,679.3	965.4	965.4	936.9	2,867.7
9 Завхан	18,780.9	1,574.6	1,353.3	1,628.8	4,556.7	2,213.0	1,596.5	2,877.6	6,687.1	316.6	461.4	2,256.7	3,034.7	1,635.6	1,583.3	1,283.4	4,502.4
10 Өвөрхангай	22,905.6	2,241.4	2,133.6	1,951.4	6,326.3	1,986.1	2,160.4	3,218.3	7,364.8	686.2	885.7	1,986.6	3,558.5	1,909.0	1,918.1	1,828.8	5,655.9
11 Өмнөговь	13,510.0	1,339.6	1,205.9	1,138.2	3,683.6	1,065.3	1,792.2	1,572.5	4,430.0	521.8	628.6	1,490.2	2,640.5	1,158.2	966.8	630.8	2,755.9
12 Сүхбаатар	12,211.1	1,450.8	1,155.0	1,027.4	3,633.2	984.0	1,435.5	1,349.6	3,769.2	275.2	383.6	979.4	1,638.2	979.4	979.4	1,211.8	3,170.6
13 Сэлэнгэ	21,139.4	1,818.5	1,658.2	2,397.9	5,874.6	1,931.0	1,899.2	3,104.6	6,934.8	566.8	1,025.1	1,996.5	3,588.5	1,798.0	1,545.9	1,397.6	4,741.5
14 Төв	18,484.6	2,072.5	1,428.7	1,844.2	5,345.4	1,513.1	1,453.7	3,611.3	6,578.1	271.9	268.5	1,769.0	2,309.4	1,443.6	1,443.6	1,364.5	4,251.7
15 Увс	22,801.0	2,048.2	1,675.8	2,077.1	5,801.1	1,859.9	2,454.2	4,064.8	8,378.9	450.4	467.1	1,946.1	2,863.6	1,829.3	1,855.5	2,072.5	5,757.3
16 Ховд	21,731.1	1,854.5	1,759.9	1,715.2	5,329.6	1,575.6	1,834.7	3,526.6	6,936.9	686.3	607.6	2,354.4	3,648.4	1,873.4	1,727.0	2,215.9	5,816.3
17 Хөвсгөл	30,694.9	2,217.0	2,789.8	2,999.9	8,006.8	2,540.2	2,897.5	5,326.4	10,764.1	621.3	1,480.3	2,515.0	4,616.5	3,452.5	2,806.0	1,049.0	7,307.5
18 Хэнтий	15,668.9	1,601.2	1,366.0	1,380.5	4,347.7	1,422.4	1,624.4	2,138.1	5,184.9	445.3	590.9	1,401.4	2,437.6	1,351.4	1,351.4	995.9	3,698.7
19 Дархан-Уул	16,746.0	1,664.6	1,500.1	1,419.3	4,584.0	1,338.6	2,226.1	1,927.3	5,492.1	635.2	397.0	1,368.7	2,400.8	1,406.8	1,415.3	1,446.9	4,269.0
20 Улаанбаатар	150,267.6	14,732.6	13,288.2	12,790.7	40,811.5	12,068.5	20,012.5	18,017.1	50,098.1	6,001.9	6,914.6	16,690.3	29,606.9	13,618.2	8,220.1	7,912.8	29,751.1
21 Орхон	15,392.2	1,764.4	1,243.5	1,400.6	4,408.5	1,646.4	1,492.7	2,302.1	5,441.2	401.0	539.2	1,286.8	2,227.0	1,286.4	1,286.4	742.8	3,315.6
22 Говь-Сүмбэр	3,539.1	349.2	314.9	298.4	962.5	281.3	469.6	357.9	1,108.8	131.0	148.1	254.5	533.6	295.3	298.7	340.2	934.2
ДҮН	520,375.0	51,079.0	44,498.9	47,169.1	142,746.9	44,605.0	57,039.2	71,576.6	173,220.7	15,342.8	19,451.0	49,480.9	84,274.7	45,583.8	39,011.8	35,537.0	120,132.6