



МОНГОЛ УЛСЫН НЭГДСЭН ТӨСВИЙН 2013 ОНЫ ЭХНИЙ 10 САРЫН ГҮЙЦЭГТЭГЭЛ

А. ТӨСВИЙН ОРЛОГО

	I. НЭГДСЭН ТӨСӨВ										4. ХҮНИЙ ХОГЖЛИЙН САН						5. НИЙГМИЙН ДАТГАЛЫН САН					
	ӨО-ны		жиллийн	ХУВЬ		ЗӨРҮҮ	ӨО-ны		жиллийн	ХУВЬ		ЗӨРҮҮ	ӨО-ны		жиллийн	ХУВЬ		ЗӨРҮҮ				
	мон үеийн			Төлөв	Гүйцэт.		(4:3)	(4:2)		мон үеийн			Төлөв	Гүйцэт.		(25:24)	(25:23)		мон үеийн		Төлөв	Гүйцэт.
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	(Сая төгрөг)																					
<b>НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН</b>	<b>3,969,031.3</b>	<b>6,338,060.1</b>	<b>4,412,097.8</b>	<b>4,497,789.7</b>	<b>101.9</b>	<b>71.0</b>	<b>85,692.0</b>	<b>398,012.7</b>	<b>397,580.8</b>	<b>229,164.8</b>	<b>230,691.8</b>	<b>100.7</b>	<b>58.0</b>	<b>1,527.0</b>	<b>828,511.4</b>	<b>1,240,113.6</b>	<b>944,878.3</b>	<b>1,011,656.9</b>	<b>107.1</b>	<b>81.6</b>	<b>66,778.6</b>	
<b>ТОГТВОРЖУУЛАЛТЫН САН</b>	<b>25,482.2</b>	<b>48,965.2</b>	<b>38,978.2</b>	<b>38,978.2</b>	<b>100.0</b>	<b>79.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
1. УТ - Аж ахуйн нэгжийн орлогын албан татвар	23,074.3	7,554.4	7,554.4	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. УТ - Ашигт малтмалын ноон ашиглааны төлбөр	822.0	13,265.8	6,893.0	6,893.0	100.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3. УТ - Өсөн нэмэгдэх нооцийн төлбөр	1,585.9	28,145.0	24,530.9	24,530.9	100.0	87.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>НИЙТ ТЭНЦЭВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН</b>	<b>3,943,549.0</b>	<b>6,289,094.8</b>	<b>4,373,119.5</b>	<b>4,458,811.5</b>	<b>102.0</b>	<b>70.9</b>	<b>85,692.0</b>	<b>398,012.7</b>	<b>397,580.8</b>	<b>229,164.8</b>	<b>230,691.8</b>	<b>100.7</b>	<b>58.0</b>	<b>1,527.0</b>	<b>828,511.4</b>	<b>1,240,113.6</b>	<b>944,878.3</b>	<b>1,011,656.9</b>	<b>107.1</b>	<b>81.6</b>	<b>66,778.6</b>	
<b>А. УРСГАЛ ОРЛОГО</b>	<b>3,905,870.1</b>	<b>6,288,116.7</b>	<b>4,370,694.3</b>	<b>4,458,069.0</b>	<b>102.0</b>	<b>70.9</b>	<b>87,374.7</b>	<b>398,012.7</b>	<b>397,580.8</b>	<b>229,164.8</b>	<b>230,691.8</b>	<b>100.7</b>	<b>58.0</b>	<b>1,527.0</b>	<b>828,511.4</b>	<b>1,240,113.6</b>	<b>944,878.3</b>	<b>1,011,656.9</b>	<b>107.1</b>	<b>81.6</b>	<b>66,778.6</b>	
<b>I. ТАТВАРЫН ОРЛОГО</b>	<b>3,498,674.8</b>	<b>5,601,220.8</b>	<b>3,833,942.7</b>	<b>3,938,276.6</b>	<b>102.7</b>	<b>70.3</b>	<b>104,333.9</b>	<b>397,841.3</b>	<b>329,275.2</b>	<b>229,164.8</b>	<b>230,561.5</b>	<b>100.6</b>	<b>70.0</b>	<b>1,396.7</b>	<b>636,139.4</b>	<b>971,537.4</b>	<b>689,338.1</b>	<b>795,913.0</b>	<b>115.5</b>	<b>81.9</b>	<b>106,574.8</b>	
1. Орлогын албан татвар	714,267.6	1,268,530.9	861,987.9	863,317.3	100.2	68.1	1,329.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.1. Аж ахуйн нэгжийн орлогын албан татвар	447,836.2	863,754.0	509,402.6	509,399.6	100.0	59.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.2. Хувь хүний орлогын албан татвар	266,381.5	404,776.8	352,585.3	353,917.7	100.4	87.4	1,332.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.1 Цалин хөлс болон түүнтэй адилтгах орлогын татвар	257,095.3	391,208.5	338,429.0	326,068.1	96.3	83.3	-12,361.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2 Үйл ажиллагааны орлогын	0.0	10,622.0	10,248.6	10,875.1	106.1	102.4	626.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.3 Хөрөнгө борлуулсны орлогын	0.0	11,329.3	10,386.1	18,185.3	175.1	160.5	7,799.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.4 Шинжлэх ухаан, утга зохиол, урлагийн бүтээл туурвих, шинэ бүт	0.0	43.1	0.0	0.3	0.0	0.7	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.5 Урлагийн тоглолт, спортын тэмцээнийн шагнал, наадмын бай шаг	0.0	20.4	170.7	172.0	100.7	844.9	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.6 Хувираа аж ахуй эрхлэгчдийн орлогын татвар	8,715.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.7 Мал бүхий иргэний орлогын татвар	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.8 Орлогыг тодорхойлох боломжгүй иргэний татвар	3,972.5	4,823.0	4,150.6	4,149.9	100.0	86.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.9 Бусад	12,217.8	16,497.3	12,186.1	17,136.3	140.6	103.9	4,950.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.10 Хувь хүний орлогын албан татварын буцаан олголт	-15,636.5	-29,766.8	-22,985.9	-22,669.2	98.6	76.2	316.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.3. Зарим бүтээгдэхүүний үний өсөлтийн албан татвар	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. Нийгмийн даатгалын шимтгэл, хураамж	532,119.3	826,106.9	566,568.4	680,046.2	120.0	82.3	113,477.8	0.0	0.0	0.0	0.0	0.0	0.0	636,139.4	971,537.4	689,338.1	795,913.0	115.5	81.9	106,574.8		
3. Өмчийн татвар	16,084.8	24,306.3	25,494.8	29,195.4	114.5	120.1	3,700.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4. Дотоодын бараа, үйлчилгээний татвар	1,326,234.5	2,254,888.9	1,520,151.2	1,527,523.7	100.5	67.7	7,372.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.1. Нэмэгдсэн өртгийн албан татвар	1,052,662.6	1,764,832.0	1,127,680.7	1,127,732.4	100.0	63.9	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.1.1 Дотоодын бараа, үйлчилгээний	383,545.0	724,132.1	434,196.6	434,880.0	100.2	60.1	683.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.1.2 Импортын барааны	726,058.9	1,117,444.9	756,729.2	756,729.8	100.0	67.7	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.1.3 НОАТ-ын буцаан олголт	-56,941.4	-76,745.1	-63,245.1	-63,877.4	101.0	83.2	-632.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2. Онцгой албан татвар	242,984.0	455,775.8	359,994.3	367,089.3	102.0	80.5	7,095.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2.1 Дотоодын архины	68,889.8	130,124.6	107,644.0	113,997.9	105.9	87.6	6,353.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2.2 Дотоодын тамхины	10,246.4	46,788.7	34,613.8	34,613.8	100.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2.3 Автобензин, дизелийн түдшний	8,750.2	47,754.9	35,743.1	35,743.0	100.0	74.8	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2.4 Импортын архи, тамхины	36,805.7	91,016.5	63,628.4	63,628.4	100.0	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2.5 Импортын ивионы	6,519.6	10,501.0	9,256.2	9,256.2	100.0	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2.6 Суудлын автомашины	97,456.9	107,734.3	92,008.8	92,008.7	100.0	85.4	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2.7 Дотоодын ивионы	14,315.5	21,855.7	17,100.0	17,841.3	104.3	81.6	741.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.3. Тусгай зориулалтын орлого	30,587.9	34,281.1	32,476.2	32,702.0	100.7	95.4	225.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.3.1 Автобензин, дизелийн түдшний албан	8,593.1	10,619.0	8,458.9	8,458.9	100.0	79.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.3.2 Автотээврийн болон өөрөө явагч хэрэгслийн татвар	21,994.8	23,662.1	24,017.3	24,243.0	100.9	102.5	225.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5. Гадаад худалдааны орлого	279,543.5	516,606.5	309,762.1	309,762.1	100.0	60.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5.1. Импортын барааны гаалийн албан татвар	279,358.1	516,399.6	309,602.8	309,602.9	100.0	60.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5.2. Экспортын гаалийн албан татвар	185.4	206.9	159.3	159.2	100.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
6. Бусад татвар	630,425.1	710,781.4	549,978.4	528,431.9	96.1	74.3	-21,546.4	397,841.3	329,275.2	229,164.8	230,561.5	100.6	70.0	1,396.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
6.1 Улсын тэмдэгтийн хураамж	70,																					

Б. ТӨСВИЙН ЗАРЛАГА

2013-11-08

	1. НЭГДСЭН ТӨСӨВ							2. УЛСЫН ТӨСӨВ							3. ОРОН НУТГИЙН ТӨСӨВ							
	ӨО-ны		жилийн		Х У В Ѕ		ЗОРҮҮ	ӨО-ны		жилийн		Х У В Ѕ		ЗОРҮҮ	ӨО-ны		жилийн		Х У В Ѕ		ЗОРҮҮ	
	мон үеийн		Төлөв		(4: 5)		(4: 2)	мон үеийн		Төлөв		(11: 10)		(11: 9)	мон үеийн		Төлөв		(18: 17)		(18: 16)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	(Сая төгрөг)																					
<b>НИЙТ ЗАРЛАГА БА ЦЭВЭР ЭЭЗЛИЙН ДҮН</b>	<b>4,521,516.0</b>	<b>6,629,850.8</b>	<b>5,550,919.7</b>	<b>4,641,806.0</b>	<b>83.6</b>	<b>70.0</b>	<b>-909,113.7</b>	<b>3,187,537.9</b>	<b>5,165,568.7</b>	<b>4,206,799.5</b>	<b>3,572,645.7</b>	<b>84.9</b>	<b>69.2</b>	<b>-634,153.8</b>	<b>495,704.0</b>	<b>1,796,747.3</b>	<b>1,679,235.2</b>	<b>1,295,807.4</b>	<b>77.2</b>	<b>72.1</b>	<b>-383,427.8</b>	
<b>УРСГАЛ ЗАРДАЛ</b>	<b>3,423,124.6</b>	<b>4,671,880.7</b>	<b>3,992,520.4</b>	<b>3,539,042.0</b>	<b>88.6</b>	<b>75.8</b>	<b>-453,478.4</b>	<b>2,248,092.2</b>	<b>3,699,240.7</b>	<b>3,137,693.5</b>	<b>2,692,785.5</b>	<b>85.8</b>	<b>72.8</b>	<b>-444,908.0</b>	<b>338,205.4</b>	<b>1,310,488.1</b>	<b>1,195,324.9</b>	<b>1,076,018.3</b>	<b>90.0</b>	<b>82.1</b>	<b>-119,306.7</b>	
<b>1. Бараа, үйлчилгээний зардал</b>	<b>1,580,025.3</b>	<b>2,385,133.4</b>	<b>2,125,321.2</b>	<b>1,854,318.7</b>	<b>87.2</b>	<b>77.7</b>	<b>-271,002.5</b>	<b>1,457,811.4</b>	<b>1,499,785.9</b>	<b>1,271,825.1</b>	<b>1,087,521.2</b>	<b>85.5</b>	<b>72.5</b>	<b>-184,330.8</b>	<b>198,031.8</b>	<b>1,000,603.7</b>	<b>951,185.0</b>	<b>860,038.0</b>	<b>90.4</b>	<b>86.0</b>	<b>-91,147.0</b>	
1.1. Цалин хөлс	946,285.8	1,397,287.6	1,179,945.0	1,134,529.7	96.2	81.2	-45,415.3	857,719.8	772,046.0	645,550.2	612,372.9	94.9	79.3	-33,171.4	80,052.4	612,824.4	524,045.1	512,912.9	97.9	83.7	-11,132.2	
1.2. Нийгмийн даатгалын шимтгэл	87,145.5	133,272.8	112,638.3	105,740.5	95.9	79.3	-6,897.8	77,729.8	63,408.1	52,970.4	49,269.1	93.0	77.7	-3,701.3	8,521.7	67,578.9	57,944.8	55,434.1	95.7	82.0	-2,510.7	
1.3. Бараа, үйлчилгээний бусад зардал	633,739.6	987,845.7	945,376.1	719,789.0	76.1	62.9	-225,587.2	522,361.8	664,331.8	573,304.5	425,879.3	74.3	64.1	-147,425.2	109,457.6	320,204.0	360,995.0	291,691.0	79.0	91.1	-77,304.1	
Үүнээс: - гэрэл цахилгааны зардал	16,176.4	29,067.3	24,304.5	19,324.4	79.5	72.5	-4,980.2	14,297.9	18,717.4	15,620.7	12,316.2	78.8	65.8	-3,304.5	1,799.3	10,234.0	16,279.0	6,912.0	80.6	67.5	-1,666.8	
түдэл, халаалтын зардал	66,891.3	119,353.8	89,230.6	74,972.2	84.0	62.8	-14,258.4	61,180.6	45,472.5	35,287.3	27,215.3	77.1	59.8	-8,072.0	5,465.0	73,453.9	53,615.5	47,514.0	88.6	64.7	-6,101.5	
нормал худсаа, зөөлөн эдлэл авах	32,349.4	44,785.5	39,343.7	35,954.9	91.4	80.3	-3,388.8	26,089.2	32,367.5	27,601.4	24,728.5	89.6	76.4	-2,872.9	6,084.8	12,128.8	11,506.6	11,014.5	95.7	90.8	-492.1	
шудар хөлбооны зардал	6,723.4	10,889.5	9,441.1	7,732.6	81.9	71.0	-1,708.4	5,168.1	7,515.1	6,178.0	5,109.4	82.7	68.0	-1,068.6	1,440.5	3,173.5	3,100.5	2,464.8	79.5	77.7	-63.7	
цэвэр бохир усны зардал	10,986.0	20,627.8	16,689.8	12,416.1	74.4	60.2	-4,273.8	10,395.0	9,446.8	6,781.1	71.8	60.0	-2,665.7	548.9	9,328.7	7,192.0	5,593.2	77.8	60.0	0.0	-1,598.7	
эд хогшин авах зардал	13,646.9	24,524.5	27,805.5	18,238.0	65.6	74.4	-9,567.5	11,371.3	21,189.6	19,173.9	11,443.4	59.7	54.0	-7,730.0	2,133.4	3,225.3	8,529.8	6,672.1	78.2	206.9	-1,857.7	
нормал худсаа, зөөлөн эдлэл авах	13,633.5	31,324.1	28,685.2	21,719.1	75.7	69.3	-6,966.1	13,406.6	28,688.7	26,080.4	19,724.5	75.6	68.8	-6,353.8	226.9	2,605.3	2,574.8	1,981.1	76.9	76.0	-593.8	
хөлийн зардал	51,381.3	100,288.4	78,286.8	68,777.1	87.9	68.6	-9,509.8	51,065.5	38,768.6	33,800.4	29,151.4	86.2	75.2	-4,649.0	315.9	615,918.8	44,486.4	39,625.7	89.1	64.4	-4,860.7	
эмийн зардал	45,899.4	69,147.9	59,585.5	54,585.7	91.6	78.9	-4,999.8	45,847.8	65,627.6	56,561.1	51,850.5	91.7	79.0	-4,710.6	51.6	3,520.3	3,024.4	2,735.2	90.4	77.7	-289.3	
үрэгдэл засвар	14,101.6	19,143.9	21,070.7	18,571.7	88.1	79.7	-2,499.0	11,692.4	14,695.8	12,182.7	10,738.7	88.1	73.1	-1,444.0	2,379.4	4,419.9	8,860.7	7,792.7	87.9	176.3	-1,068.0	
байрны түрээс	6,849.1	13,041.7	11,446.7	9,268.2	81.0	71.1	-2,178.5	6,308.1	12,109.4	10,699.9	8,738.9	81.7	72.2	-1,961.1	458.6	742.4	589.8	369.0	62.6	49.7	-220.8	
бараа, үйлчилгээний бусад зардал	355,101.2	505,651.5	539,485.9	378,229.0	70.1	74.8	-161,256.9	265,539.3	367,941.5	320,671.8	218,081.4	68.0	59.3	-102,590.4	88,553.4	135,848.3	320,171.8	127,137.5	159,018.4	73.2	117.1	-58,119.0
<b>2. Эзэлийн үйлчилгээний төлбөр</b>	<b>95,565.8</b>	<b>313,840.3</b>	<b>197,107.4</b>	<b>158,238.9</b>	<b>80.3</b>	<b>50.4</b>	<b>-38,868.5</b>	<b>95,565.8</b>	<b>304,372.7</b>	<b>196,650.7</b>	<b>158,238.9</b>	<b>80.5</b>	<b>52.0</b>	<b>-38,411.9</b>	<b>0.0</b>	<b>819.6</b>	<b>456.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-456.7</b>	
2.1. Гадаад зээлийн хүр	24,334.5	33,334.7	23,614.0	25,995.9	110.1	78.0	2,381.9	24,334.5	33,334.7	23,614.0	25,995.9	110.1	78.0	2,381.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2. Банкны зээл болон бондын хүр	71,231.2	280,505.6	173,493.4	132,243.0	76.2	47.1	-41,250.5	71,231.2	271,038.1	173,036.8	132,243.0	76.4	48.8	-40,793.8	0.0	819.6	456.7	0.0	0.0	0.0	-456.7	
<b>3. Татаас ба шилжүүлэг</b>	<b>1,747,533.5</b>	<b>1,972,907.0</b>	<b>1,670,911.8</b>	<b>1,526,484.4</b>	<b>91.4</b>	<b>77.4</b>	<b>-143,607.4</b>	<b>694,715.1</b>	<b>1,895,082.1</b>	<b>1,669,217.7</b>	<b>1,447,025.4</b>	<b>86.7</b>	<b>76.4</b>	<b>-222,192.7</b>	<b>140,173.6</b>	<b>309,064.8</b>	<b>243,663.3</b>	<b>215,980.2</b>	<b>88.6</b>	<b>69.9</b>	<b>-27,703.0</b>	
3.1. Татаас	62,167.9	191,299.1	179,602.1	133,478.6	74.3	69.8	-46,123.5	249,993.0	444,378.3	417,713.8	340,207.2	81.4	76.6	-77,506.6	1,237.9	3,425.7	3,833.9	1,896.3	49.5	55.4	-1,937.6	
1.1. эрчим хүчний	24,200.8	33,995.5	30,826.5	27,822.2	90.3	81.8	-3,004.3	23,600.7	33,999.5	30,350.7	27,346.4	90.1	80.4	-3,004.3	600.1	0.0	475.8	478.0	100.0	0.0	0.0	
1.2. хогийн нийгмийн тээврийн	34,045.7	53,423.5	44,586.3	44,514.7	99.8	83.3	-7.1	34,020.3	53,202.6	44,443.0	44,399.5	99.9	83.5	-4.4	25.4	221.0	143.3	115.1	80.3	52.1	-28.2	
1.3. Бусад татаас, шилжүүлэг	612.4	64,804.7	67,901.2	30,904.0	45.5	47.7	-36,997.2	192,372.1	330,176.2	315,920.2	245,342.65	77.7	74.3	-70,577.5	612.4	3,204.7	3,214.7	1,305.3	40.6	40.7	-1,909.4	
1.4. Улаан буудал, махны татаас	0.0	27,000.0	27,000.0	23,118.6	85.6	85.6	-3,881.4	0.0	27,000.0	27,000.0	23,118.59	85.6	85.6	-3,881.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.6. Хувийн хэвшлийн байгууллагад үйлдвэрлэл нэмэгдүүлэх зориулт	3,309.1	12,071.3	9,288.1	7,119.0	76.6	59.0	-2,169.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.2. Орон нутгийн төсөвт өгч санхүүгийн дэмжлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76,926.3	155,001.6	129,777.52	129,777.50	100.0	83.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3. Төсөн хоорондын ургал шилжүүлэг	21,514.0	28,664.9	21,631.3	17,274.1	79.9	60.3	-4,357.2	9,481.9	999,633.3	861,120.2	778,289.5	90.4	77.9	-82,830.7	132,808.3	28,765.9	9,174.9	12,650.0	137.9	44.0	3,475.2	
3.3.1 Тусгай зориулалтын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	790,013.3	651,501.1	651,501.1	100.0	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3.2 ОН-ийн хөгжлийн сайд олгох орлогын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	209,613.8	269,613.8	162,788.4	60.5	60.5	-82,825.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3.3 Төсөн хоорондын татаас шилжүүлэг	21,514.0	28,664.9	21,631.3	17,274.1	79.9	60.3	-4,357.2	9,481.9	0.0	6.2	5.2	0.0	0.0	-5.2	132,808.3	28,765.9	9,174.86	12,650.02	137.9	44.0	3,475.16	
3.4. Бусад ургал шилжүүлэг	1,458,600.5	1,537,659.6	1,286,087.1	1,240,992.2	96.5	80.7	-45,094.8	223,210.6	1,054,438.4	97,347.8	81,415.5	83.6	77.2	-15,932.3	5,496.3	252,336.8	211,259.7	184,030.3	87.1	72.9	-27,229.4	
4.1. нийгмийн даатгалын зарлага	643,890.4	916,414.9	756,941.7	758,952.4	100.3	82.8	2,010.7	18.7	15.6	13.0	12.2	94.2	78.5	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.2. халамжийн сангийн зарлага	149,749.4	248,802.8	208,683.4	183,792.8	88.1	73.9	-24,890.6	149,749.4	36,897.0	68,024.1	31,957.9	88.7	86.6	-4,066.2	0.0	211,905.8	172,659.35	151,834.9	87.9	71.7	-20,824.4	
4.3. нөхөн олговор	168.5	95.5	125.1	62.0	49.6	65.0	-63.1	168.5	95.5	90.3	15.2	16.8	15.9	-75.1	0.0	0.0	34.78	46.8	134.6	0.0	12.0	
4.4. хэлмэгдэгчдийн нохой олговор	109.1	102.6	102.6	66.2	64.6	64.6	-36.4	109.1	102.6	102.6	66.2	64.6	64.6	-36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.5. бусад ургал шилжүүлэг	664,683.1	372,243.8	320,234.3	298,118.9	93.1	80.1	-22,115.5	73,164.9	68,327.7	61,117.8	49,363.9	80.8	72.2	-11,753.9	5,496.3	40,431.0	38,559.9	32,148.6	83.4	79.5	-6,410.7	
<b>3</b>																						

Б. ТӨСВИЙН ЗАРЛАГА

2013-11-08

	1. НЭГДСЭН ТӨСӨВ							4. ХҮНИЙ ХӨГЖЛИЙН САН							5. НИЙГМИЙН ДААТГАЛЫН САН									
	ӨО-ны		жиллийн		Х У В Ь		ЗОРҮҮ		ӨО-ны		жиллийн		Х У В Ь		ЗОРҮҮ		ӨО-ны		жиллийн		Х У В Ь		ЗОРҮҮ	
	мон үеийн	Төлөв	Төлөв	Гүйцэт.	(4:3)	(4:2)	(4:3)	(4:3)	мон үеийн	Төлөв	Төлөв	Гүйцэт.	(25:24)	(25:23)	(25:24)	(25:24)	мон үеийн	Төлөв	Төлөв	Гүйцэт.	(32:31)	(32:30)	(32:31)	(32:31)
	1	2	3	4	5	6	7		23	24	25	26	27	28		29	30	31	32	33	34	35		
<b>НИЙТ ЗАРЛАГА БА ЦӨВЭР ЗЭЭЛИЙН ДҮН</b>	<b>4,521,516.0</b>	<b>6,629,850.8</b>	<b>5,550,919.7</b>	<b>4,641,806.0</b>	<b>83.6</b>	<b>70.0</b>	<b>-909,113.7</b>	<b>662,118.3</b>	<b>282,799.5</b>	<b>229,309.8</b>	<b>225,917.4</b>	<b>98.5</b>	<b>79.9</b>	<b>-3,392.4</b>	<b>749,201.8</b>	<b>1,067,806.9</b>	<b>889,829.5</b>	<b>872,187.9</b>	<b>98.0</b>	<b>81.7</b>	<b>98.0</b>	<b>81.7</b>	<b>-17,641.7</b>	
<b>УРСГАЛ ЗАРДАЛ</b>	<b>3,423,124.6</b>	<b>4,671,880.7</b>	<b>3,992,520.4</b>	<b>3,539,042.0</b>	<b>88.6</b>	<b>75.8</b>	<b>-453,478.4</b>	<b>662,118.3</b>	<b>282,799.5</b>	<b>229,309.8</b>	<b>225,917.4</b>	<b>98.5</b>	<b>79.9</b>	<b>-3,392.4</b>	<b>747,754.6</b>	<b>1,062,423.8</b>	<b>884,446.5</b>	<b>869,073.3</b>	<b>98.3</b>	<b>81.8</b>	<b>98.3</b>	<b>81.8</b>	<b>-15,373.2</b>	
<b>1. Бараа, үйлчилгээний зардал</b>	<b>1,580,025.3</b>	<b>2,385,133.4</b>	<b>2,125,321.2</b>	<b>1,854,318.7</b>	<b>87.2</b>	<b>77.7</b>	<b>-271,002.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,327.1</b>	<b>18,016.5</b>	<b>14,949.4</b>	<b>12,500.0</b>	<b>98.6</b>	<b>69.4</b>	<b>98.6</b>	<b>69.4</b>	<b>-2,449.4</b>	
1.1. Цалин хөлс	946,285.8	1,397,287.6	1,179,945.0	1,134,529.7	96.2	81.2	-45,415.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,513.5	12,417.2	10,349.7	9,243.9	89.3	74.4	89.3	74.4	-1,105.8	
1.2. Нийгмийн даатгалын шимтгэл	87,145.5	133,272.8	112,638.3	105,740.5	93.9	79.3	-6,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	899.9	2,285.8	1,723.1	1,037.4	60.2	45.4	60.2	45.4	-685.7	
1.3. Бараа, үйлчилгээний бусад зардал	633,739.6	987,845.7	945,376.1	719,789.0	76.1	72.9	-225,587.2	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1,919.6	3,313.6	2,876.7	2,218.7	77.1	67.0	77.1	67.0	-657.9	
Үүгээс: - гэрэл шалтгааны зардал	16,176.4	29,067.3	24,304.5	19,324.4	79.5	66.5	-4,980.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.2	115.9	106.8	97.9	71.7	84.5	71.7	84.5	-8.9	
гүлш, халаатгын зардал	66,891.3	119,353.8	89,230.6	74,972.2	84.0	62.8	-14,258.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245.7	427.4	327.8	243.0	74.1	56.9	74.1	56.9	-84.8	
тээвэр, шатахууны зардал	32,349.4	44,785.5	39,343.7	35,954.9	91.4	80.3	-3,388.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.4	289.2	235.7	211.9	89.9	73.3	89.9	73.3	-23.8	
шуудан холбооны зардал	6,723.4	10,889.5	9,441.1	7,732.6	81.9	71.0	-1,708.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	114.8	200.8	162.6	158.4	97.4	78.9	97.4	78.9	-4.2	
цэвэр хөбөр усны зардал	10,986.0	20,627.8	16,689.8	12,416.1	74.4	60.2	-4,273.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.1	61.1	51.1	41.8	81.8	68.3	81.8	68.3	-20.7	
эд хогшин авах зардал	13,646.9	24,524.5	27,805.5	18,238.0	65.6	74.4	-9,567.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	142.2	109.6	101.8	122.5	120.4	111.8	120.4	111.8	-16.5	
нормал хувцас, зөөлөн эдлэл авах хосны зардал*	51,633.5	31,324.1	28,685.2	21,719.1	75.7	69.3	-6,966.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
эмийн зардал	45,899.4	69,147.9	59,585.5	54,585.7	91.6	78.9	-4,999.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ургал засвар	14,101.6	19,143.9	21,070.7	18,571.7	88.1	97.0	-2,499.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.8	28.1	27.2	40.3	148.0	143.1	143.1	13.1		
байрны түрээс	6,849.1	13,041.7	11,446.7	9,268.2	81.0	71.1	-2,178.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.4	189.8	157.1	160.3	102.1	84.5	84.5	3.3		
бараа, үйлчилгээний бусад зардал	355,101.2	505,651.5	539,485.9	378,229.0	70.1	74.8	-161,256.9	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1,007.9	1,861.6	1,676.6	1,129.1	67.3	60.7	67.3	60.7	-547.5	
<b>2. Зээлийн үйлчилгээний төлбөр</b>	<b>95,565.8</b>	<b>313,840.3</b>	<b>197,107.4</b>	<b>158,238.9</b>	<b>80.3</b>	<b>50.4</b>	<b>-38,868.5</b>	<b>0.0</b>	<b>8,648.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
2.1. гадаад зээлийн хүү	24,334.5	33,334.7	23,614.0	25,995.9	110.1	78.0	2,381.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2.3. банкны зээл болон бондын хүү	71,231.2	280,505.6	173,493.4	132,243.0	76.2	47.1	-41,250.5	0.0	8,648.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>3. Таатаг ба шилжүүлэг</b>	<b>1,747,533.5</b>	<b>1,972,907.0</b>	<b>1,670,091.8</b>	<b>1,436,484.4</b>	<b>91.4</b>	<b>77.4</b>	<b>-143,607.4</b>	<b>662,117.8</b>	<b>274,151.5</b>	<b>229,309.8</b>	<b>225,917.4</b>	<b>98.5</b>	<b>82.4</b>	<b>-3,392.4</b>	<b>736,427.6</b>	<b>1,044,407.3</b>	<b>869,497.1</b>	<b>856,573.3</b>	<b>98.5</b>	<b>82.0</b>	<b>98.5</b>	<b>82.0</b>	<b>-12,923.8</b>	
3.1. Таатаг	62,167.9	191,299.1	179,602.1	133,478.6	74.3	69.8	-46,123.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70,228.3	102,260.1	89,525.6	79,693.6	89.0	77.9	89.0	77.9	-9,832.0	
1.1. эрчим хүчний	24,200.8	33,999.5	30,826.5	27,822.2	90.3	81.8	-3,004.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.2. хотын нийтийн тээврийн	34,045.7	53,423.5	44,586.3	44,514.7	99.8	83.3	-71.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.3. Бусад таатаг, шилжүүлэг	612.4	64,804.7	67,901.2	30,904.0	45.5	47.7	-36,997.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66,919.2	90,188.7	80,237.5	72,574.61	90.4	80.5	90.4	80.5	-7,662.9	
1.4. Улаан буудал, машины таатаг	0.0	27,000.0	27,000.0	23,118.6	85.6	85.6	-3,881.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.6. Хувийн хэвшлийн байгууллагад үйлдвэрлэл нэмэгдүүлэх зориул	3,309.1	12,071.3	9,288.1	7,119.0	76.6	59.0	-2,169.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,309.1	12,071.3	9,288.1	7,119.0	76.6	59.0	76.6	59.0	-2,169.1	
3.2. Орон нутгийн төсөвт оюу санхүүгийн дэмжлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3. Төсөв хоорондын урсгал шилжүүлэг	21,514.0	28,664.9	21,631.3	17,274.1	79.9	60.3	-4,357.2	7,392.7	12,151.5	10,126.3	10,126.2	100.0	83.3	0.0	21,514.0	24,146.4	21,577.3	17,124.2	79.4	70.9	79.4	70.9	-4,453.1	
3.3.1. Тусгай зориулалтын зардал	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3.2. ОН-ийн хөгжлийн санд олох орлогын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3.3. Төсөв хоорондын бусад шилжүүлэг	21,514.0	28,664.9	21,631.3	17,274.1	79.9	60.3	-4,357.2	7,392.7	12,151.5	10,126.3	10,126.2	100.0	83.3	0.0	21,514.0	24,146.4	21,577.3	17,124.2	79.4	70.9	79.4	70.9	-4,453.1	
3.4. Бусад урсгал шилжүүлэг	1,458,600.5	1,537,659.6	1,286,087.1	1,240,992.2	96.5	80.7	-45,094.9	585,208.3	262,000.0	219,183.6	215,791.0	98.5	82.4	-3,392.6	644,685.2	917,884.4	758,296.1	759,755.5	100.2	82.8	100.2	82.8	1,459.4	
4.1. нийгмийн даатгалын зарлага	643,890.4	916,414.9	756,941.7	758,952.4	100.3	82.8	2,010.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	643,871.6	916,399.3	756,928.7	758,940.2	0.1	0.1	0.1	0.1	2,011.5	
4.2. халамжийн сангийн зарлага	149,749.4	248,802.8	208,683.4	183,792.8	88.1	73.9	-24,890.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.3. нөхөн олговор	168.5	95.5	125.1	62.0	49.6	65.0	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.4. хэлмэгдэгсдийн нөхөх олговор	109.1	102.6	102.6	66.2	64.6	64.6	-36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.5. бусад урсгал шилжүүлэг	664,683.1	372,243.8	320,234.3	298,118.8	93.1	80.1	-22,115.5	585,208.3	262,000.0	219,183.6	215,791.0	98.5	82.4	-3,392.6	813.6	1,485.1	1,367.3	815.3	0.1	0.1	0.1	0.1	-552.1	
3.5. бусад шилжүүлэг	203,623.2	210,365.4	178,766.5	132,371.7	74.0	62.9	-46,394.8	69,516.8	0.0	0.0	0.1	0.0	0.0	0.0	0.0	116.4	98.1	98.1	0.0	0.0	0.0	0.0	0.0	
3.6. Гадаад шилжүүлэг	1,627.9	4,917.9	4,004.8	2,367.8	59.1																			

**ОРОН НУТГИЙН ТӨСВИЙН ГҮЙЦЭТГЭЛ (2013 ОНЫ 10 ДУГААР САР)**

	ОРЛОГО			З А Р Л А Г А			САНХҮҮГИЙН ДЭМЖЛЭГ			ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖҮҮЛЭГ			ОН-ИЙН ХӨГЖЛИЙН НЭГДСЭН САНГИЙН ОРЛОГЫН ШИЛЖҮҮЛЭГ			УЛСЫН ТӨСӨВТ ТӨВЛӨРҮҮЛЭХ			ДАНСНЫ ҮЛДЭГДЭЛ		
	Төлөв.	Гүйцэт.	Хувь	Төлөв.	Гүйцэт.	Хувь	Олгох	Олгосон	Хувь	Олгох	Олгосон	Хувь	Олгох	Олгосон	Хувь	Төл	Гүйц	Хувь	АВЛАГА	Төсөвт газрын	Санхүүгийн
	( Сая төгрөг )																				
01. Архангай	4,773.8	4,668.1	97.8	46,148.8	42,868.6	92.9	9,729.5	9,729.5	100.0	25,677.2	25,677.2	100.0	8,704.1	6,013.4	69.1	0.0	0.0	0.0	23.1	1,786.6	7,004.1
02. Баян-Өлгий	3,629.8	4,061.2	111.9	43,723.3	43,339.0	99.1	10,725.7	10,725.7	100.0	31,588.1	31,588.1	100.0	7,646.6	4,892.2	64.0	0.0	0.0	0.0	0.0	1,684.2	4,820.7
03. Баянхонгор	4,108.5	4,418.4	107.5	48,118.1	44,079.9	91.6	10,482.8	10,482.8	100.0	24,894.9	24,894.9	100.0	10,176.2	7,045.6	69.2	0.0	0.0	0.0	14.2	2,704.3	1,133.1
04. Булган	17,437.8	14,545.5	83.4	42,770.8	32,360.3	75.7	0.0	0.0	0.0	17,555.0	17,555.0	100.0	7,353.9	3,770.6	51.3	0.0	0.0	0.0	103.5	1,879.8	4,207.0
05. Говь-Алтай	7,202.4	4,191.7	58.2	43,160.7	35,418.5	82.1	7,600.6	7,600.6	100.0	21,616.8	21,616.8	100.0	9,959.8	5,028.4	50.5	0.0	0.0	0.0	24.7	3,140.8	996.2
06. Дорноговь	12,867.9	12,050.7	93.6	30,091.7	27,637.7	91.8	0.0	0.0	0.0	16,062.2	16,062.2	100.0	8,130.4	5,006.7	61.6	0.0	0.0	0.0	14.0	1,165.0	1,316.4
07. Дорнод	6,747.1	8,913.7	132.1	40,970.1	35,870.3	87.6	5,535.6	5,535.6	100.0	19,670.5	19,670.5	100.0	8,907.9	4,676.5	52.5	0.0	0.0	0.0	17.7	2,411.5	2,891.8
08. Дундговь	3,554.7	2,764.6	77.8	31,370.1	23,405.3	74.6	5,778.2	5,778.2	100.0	14,792.1	14,792.1	100.0	8,023.4	4,738.6	59.1	0.0	0.0	0.0	67.7	4,129.5	1,384.6
09. Завхан	4,005.1	4,860.6	121.4	43,554.4	43,929.5	100.9	9,890.3	9,890.3	100.0	24,403.3	24,403.3	100.0	8,218.4	6,692.0	81.4	0.0	0.0	0.0	37.8	742.9	1,434.6
10. Өвөрхангай	4,866.1	5,368.4	110.3	53,790.8	49,186.4	91.4	10,834.4	10,834.4	100.0	29,544.5	29,544.5	100.0	9,586.1	5,009.2	52.3	0.0	0.0	0.0	100.5	1,701.1	3,313.1
11. Өмнөговь	65,917.8	50,035.1	75.9	48,736.4	53,624.3	110.0	0.0	0.0	0.0	17,591.9	17,591.9	100.0	9,738.0	4,855.6	49.9	3,486.1	6,865.3	196.9	58.5	6,272.0	50,529.0
12. Сүхбаатар	4,198.6	4,989.8	118.8	35,286.3	34,284.9	97.2	5,970.6	5,970.6	100.0	17,406.2	17,406.2	100.0	8,396.9	6,524.4	77.7	0.0	0.0	0.0	22.5	1,240.5	17,508.8
13. Сэлэнгэ	13,937.5	12,384.8	88.9	53,791.7	46,846.7	87.1	3,250.9	3,250.9	100.0	28,923.8	28,923.8	100.0	7,174.2	4,294.8	59.9	0.0	0.0	0.0	97.2	2,977.8	6,649.0
14. Төв	7,636.2	8,042.1	105.3	41,662.2	41,973.9	100.7	7,835.5	7,835.5	100.0	26,763.9	26,763.9	100.0	7,621.7	4,683.6	61.5	0.0	0.0	0.0	124.2	1,704.6	35,482.7
15. Увс	4,952.9	4,402.0	88.9	40,118.7	38,452.3	95.8	9,107.8	9,107.8	100.0	26,787.8	26,787.8	100.0	8,095.2	5,299.3	65.5	0.0	0.0	0.0	73.2	2,190.8	5,821.5
16. Ховд	11,882.7	6,177.5	52.0	49,533.5	43,427.4	87.7	7,171.7	7,171.7	100.0	25,957.4	25,957.4	100.0	8,792.9	5,039.9	57.3	0.0	0.0	0.0	29.4	1,614.7	36,747.5
17. Хөвсгөл	5,855.5	6,484.0	110.7	66,443.1	59,135.7	89.0	16,821.4	16,821.4	100.0	37,200.6	37,200.6	100.0	9,358.1	4,783.1	51.1	0.0	0.0	0.0	155.5	3,672.4	8,929.1
18. Хэнтий	7,439.1	5,494.3	73.9	46,228.7	40,965.2	88.6	6,695.3	6,695.3	100.0	21,463.9	21,463.9	100.0	8,332.4	7,308.6	87.7	0.0	0.0	0.0	22.1	2,049.6	503.6
19. Дархан-Уул	12,936.6	12,724.2	98.4	36,428.1	31,845.1	87.4	1,829.9	1,829.9	100.0	21,020.0	21,020.0	100.0	6,915.5	4,495.3	65.0	0.0	0.0	0.0	10.3	1,680.6	3,010.5
20. Улаанбаатар	355,582.1	359,451.6	101.1	774,573.8	465,345.7	60.1	0.0	0.0	0.0	177,982.2	177,982.2	100.0	35,030.6	18,656.4	53.3	3,634.8	3,634.8	100.0	456.0	41,384.1	183,954.0
21. Орхон	30,631.9	30,664.1	100.1	39,921.9	37,820.6	94.7	0.0	0.0	0.0	19,951.3	19,951.3	100.0	7,511.1	4,514.0	60.1	2,000.0	2,000.0	100.0	19.5	1,600.7	15,081.3
22. Говьсүмбэр	3,281.0	3,106.0	94.7	13,691.2	11,490.2	83.9	517.3	517.3	100.0	4,647.7	4,647.7	100.0	5,940.4	3,460.2	58.2	0.0	0.0	0.0	13.3	730.1	3,779.4
<b>ДҮН</b>	<b>593,445.1</b>	<b>569,798.5</b>	<b>96.0</b>	<b>1,670,114.4</b>	<b>1,283,307.4</b>	<b>76.8</b>	<b>129,777.5</b>	<b>129,777.5</b>	<b>100.0</b>	<b>651,501.1</b>	<b>651,501.1</b>	<b>100.0</b>	<b>209,613.8</b>	<b>126,788.4</b>	<b>60.5</b>	<b>9,120.9</b>	<b>12,500.1</b>	<b>137.0</b>	<b>1,484.7</b>	<b>88,463.7</b>	<b>396,498.1</b>

САНГИЙН ЯАМ