









**ОРОН НУТГИЙН ТӨСВИЙН ГҮЙЦЭТГЭЛ (2013 ОНЫ 5 ДУГААР САР)**

	ОРЛОГО			ЗАРЛАГА			САНХҮҮГИЙН ДЭМЖЛЭГ			ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖҮҮЛЭГ			ОН-ИЙН ХӨГЖЛИЙН НЭГДСЭН САНГИЙН ОРЛОГЫН ШИЛЖҮҮЛЭГ			УЛСЫН ТӨСӨВТ ТӨВЛӨРҮҮЛЭХ			ДАНСНЫ ҮЛДЭГДЭЛ		
	Төлөв.	Гүйцэт.	Хувь	Төлөв.	Гүйцэт.	Хувь	Олгох	Олгосон	Хувь	Олгох	Олгосон	Хувь	Олгох	Олгосон	Хувь	Төл	Гүйц	Хувь	АВЛАГА	Төсөвт газрын	Санхүүгийн
01. Архангай	2,162.5	2,339.2	108.2	21,986.6	18,817.0	85.6	5,309.5	5,309.5	100.0	14,756.2	14,756.2	100.0	3,920.0	3,103.9	79.2	0.0	0.0	0.0	12.3	2,138.6	3,125.0
02. Баян-Өлгий	1,511.4	1,821.4	120.5	23,017.9	22,140.2	96.2	5,783.1	5,783.1	100.0	18,279.2	18,279.2	100.0	2,653.6	2,029.8	76.5	0.0	0.0	0.0	0.0	3,965.6	0.0
03. Баянхонгор	1,843.7	1,988.8	107.9	23,749.2	19,645.8	82.7	5,685.0	5,685.0	100.0	13,989.9	13,989.9	100.0	3,643.3	2,705.1	74.2	0.0	0.0	0.0	17.4	4,660.6	983.4
04. Булган	8,609.1	6,972.3	81.0	21,663.5	13,411.5	61.9	0.0	0.0	0.0	9,922.9	9,922.9	100.0	2,561.4	1,955.3	76.3	0.0	0.0	0.0	113.1	4,255.9	3,312.3
05. Говь-Алтай	2,094.1	1,926.7	92.0	19,975.9	14,920.7	74.7	4,115.8	4,115.8	100.0	12,528.5	12,528.5	100.0	3,475.3	2,650.3	76.3	0.0	0.0	0.0	18.9	3,329.5	3,765.2
06. Дорноговь	6,989.9	5,852.6	83.7	16,413.2	13,282.1	80.9	0.0	0.0	0.0	8,792.0	8,792.0	100.0	2,831.4	2,161.5	76.3	0.0	0.0	0.0	22.0	1,693.7	1,322.5
07. Дорнод	3,121.3	3,491.0	111.8	21,336.9	16,246.3	76.1	3,171.0	3,171.0	100.0	11,342.1	11,342.1	100.0	3,101.1	2,367.9	76.4	0.0	0.0	0.0	-480.0	4,495.2	3,278.3
08. Дундговь	1,528.3	1,171.7	76.7	16,326.7	10,711.2	65.6	3,474.4	3,474.4	100.0	8,479.9	8,479.9	100.0	2,801.3	2,135.5	76.2	0.0	0.0	0.0	54.1	3,875.7	1,495.1
09. Завхан	1,887.7	2,092.2	110.8	22,912.9	20,326.7	88.7	5,385.3	5,385.3	100.0	13,379.9	13,379.9	100.0	4,814.2	3,942.4	81.9	0.0	0.0	0.0	29.5	2,581.5	529.1
10. Өвөрхангай	2,614.0	2,617.6	100.1	27,713.3	22,316.9	80.5	5,805.6	5,805.6	100.0	16,113.7	16,113.7	100.0	3,328.6	2,545.1	76.5	0.0	0.0	0.0	19.4	4,592.4	2,204.3
11. Өмнөговь	26,756.3	18,079.6	67.6	24,145.6	20,276.1	84.0	0.0	0.0	0.0	10,128.3	10,128.3	100.0	3,391.9	2,588.9	76.3	10,539.0	800.0	7.6	48.8	2,714.9	9,282.5
12. Сүхбаатар	1,770.5	2,283.4	129.0	18,076.2	16,088.4	89.0	3,441.6	3,441.6	100.0	9,781.9	9,781.9	100.0	4,427.5	3,733.4	84.3	0.0	0.0	0.0	4.3	2,638.8	11,521.8
13. Сэлэнгэ	5,811.5	5,554.3	95.6	25,490.6	21,621.9	84.8	2,415.9	2,415.9	100.0	16,574.8	16,574.8	100.0	2,483.8	1,902.4	76.6	0.0	0.0	0.0	79.4	3,033.8	6,217.2
14. Төв	2,914.0	3,454.5	118.5	22,878.8	20,865.9	91.2	4,464.1	4,464.1	100.0	15,270.6	15,270.6	100.0	2,645.1	2,330.2	88.1	0.0	0.0	0.0	111.6	2,623.6	20,156.4
15. Увс	2,283.4	2,138.4	93.7	22,094.0	19,449.9	88.0	4,993.5	4,993.5	100.0	15,441.8	15,441.8	100.0	2,815.0	2,150.7	76.4	0.0	0.0	0.0	74.4	4,119.1	3,601.7
16. Ховд	3,384.2	2,586.5	76.4	26,018.7	20,414.7	78.5	4,537.4	4,537.4	100.0	14,836.0	14,836.0	100.0	3,058.5	2,336.5	76.4	0.0	0.0	0.0	36.5	3,903.2	16,631.4
17. Хөвсгөл	2,622.9	2,837.8	108.2	32,860.9	26,486.6	80.6	9,046.1	9,046.1	100.0	21,646.3	21,646.3	100.0	3,243.8	983.5	30.3	0.0	0.0	0.0	82.6	6,408.1	4,523.3
18. Хэнтий	2,967.3	2,192.1	73.9	23,893.1	18,658.7	78.1	3,773.4	3,773.4	100.0	12,209.4	12,209.4	100.0	4,848.9	3,974.8	82.0	0.0	0.0	0.0	24.6	4,434.4	473.5
19. Дархан-Уул	6,104.3	6,150.5	100.8	20,616.8	16,849.9	81.7	1,829.9	1,906.4	104.2	12,038.8	12,038.8	100.0	2,395.1	1,834.1	76.6	0.0	0.0	0.0	11.3	2,050.0	2,027.5
20. Улаанбаатар	153,882.8	163,710.7	106.4	317,382.2	176,040.9	55.5	0.0	0.0	0.0	102,864.3	102,864.3	100.0	11,892.9	9,209.0	77.4	3,634.8	3,634.8	100.0	538.3	56,594.7	241,023.2
21. Орхон	12,480.1	13,306.7	106.6	21,145.0	17,609.8	83.3	0.0	0.0	0.0	11,414.5	11,414.5	100.0	2,603.6	1,992.8	76.5	2,698.4	1,500.0	55.6	38.1	3,418.3	5,745.7
22. Говьсүмбэр	1,390.1	1,613.8	116.1	7,197.5	4,140.0	57.5	448.8	448.8	100.0	2,706.2	2,706.2	100.0	2,078.8	1,582.8	76.1	0.0	0.0	0.0	7.5	2,231.7	2,302.5
<b>ДҮН</b>	<b>254,729.3</b>	<b>254,181.8</b>	<b>99.8</b>	<b>776,895.4</b>	<b>550,321.1</b>	<b>70.8</b>	<b>73,680.4</b>	<b>73,756.9</b>	<b>100.1</b>	<b>372,497.1</b>	<b>372,497.1</b>	<b>100.0</b>	<b>79,015.1</b>	<b>60,216.0</b>	<b>76.2</b>	<b>16,872.1</b>	<b>5,934.8</b>	<b>35.2</b>	<b>864.2</b>	<b>129,759.4</b>	<b>343,522.0</b>

САНГИЙН ЯАМ