

МОНГОЛ УЛСЫН НЭГДСЭН ТӨСВИЙН 2013 ОНЫ ЭХНИЙ 11 САРЫН ГҮЙЦЭГТЭЛ

А. ТӨСВИЙН ОРЛОГО

	1. НЭГДСЭН ТӨСӨВ										2. УЛСЫН ТӨСӨВ					3. ОРОН НУТГИЙН ТӨСӨВ					
	ӨО-ны мөн үеийн		жилийн Төлөв	Х У В Ъ		ЗӨРҮҮ	ӨО-ны мөн үеийн		жилийн Төлөв	Х У В Ъ		ЗӨРҮҮ	ӨО-ны мөн үеийн		жилийн Төлөв	Х У В Ъ		ЗӨРҮҮ			
	1	2	Төлөв	Гүйцэт.	(4:3)	(4:2)	(4-3)	8	9	Төлөв	Гүйцэт.	(11:10)	(11:9)	(11-10)	15	16	Төлөв	Гүйцэт.	(18:17)	(18:16)	(18-17)
	(Сая тогрөг)																				
<b>НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН</b>	<b>4,348,571.3</b>	<b>6,241,968.3</b>	<b>4,989,318.3</b>	<b>5,003,217.3</b>	<b>100.3</b>	<b>80.2</b>	<b>13,899.1</b>	<b>2,998,693.8</b>	<b>4,606,418.6</b>	<b>3,480,828.8</b>	<b>3,442,488.9</b>	<b>98.9</b>	<b>74.7</b>	<b>-38,339.9</b>	<b>656,464.0</b>	<b>1,777,018.5</b>	<b>1,699,624.3</b>	<b>1,641,143.5</b>	<b>96.6</b>	<b>92.4</b>	<b>-58,480.8</b>
<b>ТОГТВОРЖУУЛАЛТЫН САН</b>	<b>25,482.2</b>	<b>48,965.2</b>	<b>43,289.1</b>	<b>42,099.7</b>	<b>97.3</b>	<b>86.0</b>	<b>-1,189.3</b>	<b>25,482.2</b>	<b>48,965.2</b>	<b>43,289.1</b>	<b>42,099.7</b>	<b>97.3</b>	<b>86.0</b>	<b>-1,189.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
1. УТ - Аж ахуйн нэгжийн орлогын албан татвар	23,074.3	7,554.4	7,554.4	100.0	100.0	0.0	0.0	23,074.3	7,554.4	7,554.4	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. УТ - Ашигт малтмалын ноён ашигласны төлбөр	822.0	13,265.8	9,884.9	7,508.3	76.0	56.6	-2,376.6	822.0	13,265.8	9,884.9	7,508.3	76.0	56.6	-2,376.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. УТ - Өсөн нэмэгдэх нооцийн татвар	1,585.9	28,145.0	25,849.8	27,037.0	104.6	96.1	1,187.3	1,585.9	28,145.0	25,849.8	27,037.0	104.6	96.1	1,187.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>НИЙТ ТЭНЦВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН</b>	<b>4,323,089.1</b>	<b>6,193,003.0</b>	<b>4,946,029.2</b>	<b>4,961,117.6</b>	<b>100.3</b>	<b>80.1</b>	<b>15,088.4</b>	<b>2,973,211.5</b>	<b>4,557,453.4</b>	<b>3,437,539.8</b>	<b>3,400,389.2</b>	<b>98.9</b>	<b>74.6</b>	<b>-37,150.6</b>	<b>656,464.0</b>	<b>1,777,018.5</b>	<b>1,699,624.3</b>	<b>1,641,143.5</b>	<b>96.6</b>	<b>92.4</b>	<b>-58,480.8</b>
<b>А. УРСГАЛ ОРЛОГО</b>	<b>4,284,487.1</b>	<b>6,192,024.9</b>	<b>4,943,405.8</b>	<b>4,959,919.6</b>	<b>100.3</b>	<b>80.1</b>	<b>16,513.8</b>	<b>2,700,545.9</b>	<b>4,443,017.3</b>	<b>3,330,006.8</b>	<b>3,303,268.2</b>	<b>99.2</b>	<b>74.3</b>	<b>-26,738.6</b>	<b>561,761.5</b>	<b>621,411.8</b>	<b>648,113.9</b>	<b>638,329.9</b>	<b>98.5</b>	<b>102.7</b>	<b>-9,784.0</b>
<b>I. ТАТВАРЫН ОРЛОГО</b>	<b>3,835,590.6</b>	<b>5,505,129.0</b>	<b>4,288,694.6</b>	<b>4,390,922.2</b>	<b>102.4</b>	<b>79.8</b>	<b>102,227.6</b>	<b>2,323,284.6</b>	<b>3,871,253.1</b>	<b>2,807,635.9</b>	<b>2,791,666.4</b>	<b>99.4</b>	<b>72.1</b>	<b>-15,969.5</b>	<b>490,297.7</b>	<b>574,585.7</b>	<b>584,079.3</b>	<b>581,064.6</b>	<b>99.5</b>	<b>101.1</b>	<b>-3,014.7</b>
1. Орлогын албан татвар	774,780.1	1,268,530.9	948,226.1	947,622.5	99.9	74.7	-603.5	471,755.9	863,754.0	559,402.6	556,489.7	99.5	64.4	-2,912.9	303,024.2	404,776.8	388,823.5	391,132.8	100.6	96.6	2,309.3
1.1. Аж ахуйн нэгжийн орлогын албан татвар	471,706.0	863,754.0	559,402.6	556,489.7	99.5	64.4	-2,912.9	471,706.0	863,754.0	559,402.6	556,489.7	99.5	64.4	-2,912.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.2. Хувь хүний орлогын албан татвар	303,024.2	404,776.8	388,823.5	391,132.8	100.6	96.6	2,309.3	0.0	0.0	0.0	0.0	0.0	0.0	303,024.2	404,776.8	388,823.5	391,132.8	100.6	96.6	2,309.3	
2.1 Цалин хөлс болон түүнтэй адилтгах орлогын татвар	287,785.1	391,208.5	367,991.0	357,312.2	97.1	91.3	-10,678.8	0.0	0.0	0.0	0.0	0.0	0.0	287,785.1	391,208.5	367,991.0	357,312.2	97.1	91.3	-10,678.8	
2.2 Үйл ажиллагааны орлогын	0.0	10,622.0	11,267.8	12,046.8	106.9	113.4	779.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,622.0	11,267.8	12,046.8	106.9	113.4	779.0	
2.3 Хөрсгөж боруудсны орлогын	0.0	11,329.3	13,282.5	20,629.6	155.3	182.1	7,347.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,329.3	13,282.5	20,629.6	155.3	182.1	7,347.2	
2.4 Шинжлэх ухаан, утга зохиол, урлагийн бүтээл туурвих, шинэ бүт	0.0	43.1	0.0	0.0	0.0	0.7	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.1	0.0	0.3	0.0	0.7	0.3	
2.5 Урлагийн тоглолт, спортын тэмцээний шагнал, наадмын бай шаг	0.0	20.4	190.2	204.6	107.6	100.5	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.4	190.2	204.6	107.6	100.5	14.4	
2.6 Хувиргаа аж ахуй эрхлэгчдийн орлогын татвар	12,583.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,583.3	0.0	0.0	0.0	0.0	0.0	0.0	
2.7 Мал бүхий иргэний орлогын татвар	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6	0.0	0.0	0.0	0.0	0.0	0.0	
2.8 Орлогыг тодорхойлох боломжгүй иргэний татвар	4,326.6	4,823.0	4,643.2	4,614.2	99.4	95.7	-28.9	0.0	0.0	0.0	0.0	0.0	0.0	4,326.6	4,823.0	4,643.2	4,614.2	99.4	95.7	-28.9	
2.9 Бусад	13,957.6	16,497.3	13,750.0	19,305.4	140.4	117.0	5,555.4	0.0	0.0	0.0	0.0	0.0	0.0	13,957.6	16,497.3	13,750.0	19,305.4	140.4	117.0	5,555.4	
2.10 Хувь хүний орлогын албан татварын буцаан олголт	-15,652.0	-29,766.8	-22,301.1	-22,980.3	103.0	77.2	-679.2	0.0	0.0	0.0	0.0	0.0	0.0	-15,652.0	-29,766.8	-22,301.1	-22,980.3	103.0	77.2	-679.2	
1.3. Зарим бүтээгдэхүүний үнийн өсөлтийн албан татвар	49.9	0.0	0.0	0.0	0.0	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. Нийгмийн даатгалын шимтгэх хураамж	605,753.5	730,015.0	640,102.2	755,010.9	118.0	103.4	114,908.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3. Өмчийн татвар	17,707.2	24,306.3	28,359.0	32,499.7	114.6	133.7	4,140.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,707.2	24,306.3	28,359.0	32,499.7	114.6	133.7	4,140.8
4. Дотоодын бараа, үйлчилгээний татвар	1,467,294.1	2,254,888.9	1,709,710.6	1,700,189.3	99.4	75.4	-9,521.3	1,444,901.7	2,231,226.7	1,685,275.9	1,675,344.5	99.4	75.1	-9,931.5	22,392.4	23,662.1	24,434.7	24,844.9	101.7	105.0	410.2
4.1. Нэмэгдсэн өртгийн албан татвар	1,157,895.1	1,764,832.0	1,275,825.7	1,255,814.8	98.4	71.2	-20,010.8	1,157,895.1	1,764,832.0	1,275,825.7	1,255,814.8	98.4	71.2	-20,010.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.1.1 Дотоодын бараа, үйлчилгээний	434,704.8	724,132.1	495,196.6	484,596.8	97.9	66.9	-10,599.8	434,704.8	724,132.1	495,196.6	484,596.8	97.9	66.9	-10,599.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.1.2 Импортын барааны	783,451.1	1,117,444.9	850,674.2	841,998.1	99.0	75.4	-8,676.0	783,451.1	1,117,444.9	850,674.2	841,998.1	99.0	75.4	-8,676.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.1.3 НӨАТ-ын буцаан олголт	-60,260.8	-76,745.1	-70,045.1	-70,780.1	101.0	92.2	-735.0	-60,260.8	-76,745.1	-70,045.1	-70,780.1	101.0	92.2	-735.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2. Онцгой албан татвар	277,305.2	455,775.8	400,104.5	409,956.2	102.5	89.9	9,851.7	277,305.2	455,775.8	400,104.5	409,956.2	102.5	89.9	9,851.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2.1 Дотоодын архин	80,883.6	130,124.6	119,144.0	131,252.8	110.2	100.9	12,108.8	80,883.6	130,124.6	119,144.0	131,252.8	110.2	100.9	12,108.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2.2 Дотоодын тамхины	11,961.4	46,788.7	40,213.8	36,715.8	91.3	78.5	-3,498.0	11,961.4	46,788.7	40,213.8	36,715.8	91.3	78.5	-3,498.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2.3 Автобензин, дизелийн түдгэл	14,329.3	47,754.9	42,197.2	42,276.2	100.2	88.5	79.0	14,329.3	47,754.9	42,197.2	42,276.2	100.2	88.5	79.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2.4 Импортын архи, тамхины	42,062.5	91,016.5	71,131.6	72,534.7	102.0	79.7	1,403.1	42,062.5	91,016.5	71,131.6	72,534.7	102.0	79.7	1,403.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2.5 Импортын пионы	6,935.9	10,501.0	9,490.5	9,703.2	97.8	90.4	-212.7	6,935.9	10,501.0	9,490.5	9,703.2	97.8	90.4	-212.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2.6 Суудлын автомашины	105,191.0	107,734.3	98,614.6	98,320.9	99.7	91.3	-293.8	105,191.0	107,734.3	98,614.6	98,320.9	99.7	91.3	-293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2.7 Дотоодын пионы	15,941.6	21,855.7	19,100.0	19,365.3	101.4	88.6	265.3	15,941.6	21,855.7	19,100.0	19,365.3	101.4	88.6	265.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.3. Тусгай зориулалтын орлого	32,093.8	34,281.1	33,780.5	34,418.3	101.9	100.4	637.9	9,701.4	10,619.0	9,345.8	9,573.5	102.4	90.2	227.7	22,392.4	23,662.1	24,434.7	24,844.9	101.7	105.0	410.2
4.3.1 Автобензин, дизелийн түдгэл	9,701.4	10,619.0	9,345.8	9,573.5	102.4	90.2	227.7	9,701.4	10,619.0	9,345.8	9,573.5	102.4	90.2	227.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.3.2 Автогэрээний болон өөрөө явгах хэрэгслийн татвар	22,392.4	23,662.1	24,434.7	24,844.9	101.7	105.0	410.2	0.0	0.0	0.0	0.0	0.0	0.0	22,392.4	23,662.1	24,434.7	24,844.9	101.7	105.0	410.2	
5. Гадаад худалдааны орлого	304,423.0	516,606.5	351,015.1	345,448.5	98.4	66.9	-5,566.6	304,423.0	516,606.5	351,015.1	345,448.5	98.4	66.9	-5,566.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5.1. Импортын барааны гаалийн албан татвар	304,237.4	516,399.6	350,847.4	345,278.9	98.4	66.9															



Б. ТӨСВИЙН ЗАРЛАГА

2013-12-08

	1. НЭГДСЭН ТӨСӨВ							2. УЛСЫН ТӨСӨВ							3. ОРОН НУТГИЙН ТӨСӨВ						
	ӨО-ны		жилтийн		Х У В Ѕ		ЗОРҮҮ	ӨО-ны		жилтийн		Х У В Ѕ		ЗОРҮҮ	ӨО-ны		жилтийн		Х У В Ѕ		ЗОРҮҮ
	мон үеийн	Төлөв	Төлөв	Гүйцэт.	(4:5)	(4:2)		мон үеийн	Төлөв	Төлөв	Гүйцэт.	(11:10)	(11:9)		мон үеийн	Төлөв	Төлөв	Гүйцэт.	(18:17)	(18:16)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>НИЙТ ЗАРЛАГА БА ЦЭВЭР ЭЭЗЛИЙН ДҮН</b>	<b>5,028,778.1</b>	<b>6,604,253.0</b>	<b>6,041,959.8</b>	<b>5,127,559.5</b>	<b>84.9</b>	<b>77.6</b>	<b>-914,400.3</b>	<b>3,542,047.3</b>	<b>5,165,568.7</b>	<b>4,549,921.0</b>	<b>3,904,494.7</b>	<b>85.8</b>	<b>75.6</b>	<b>-645,426.3</b>	<b>590,849.3</b>	<b>1,796,747.3</b>	<b>1,815,197.6</b>	<b>1,458,290.6</b>	<b>80.3</b>	<b>81.2</b>	<b>-356,907.0</b>
<b>УРСГАЛ ЗАРДАЛ</b>	<b>3,828,833.5</b>	<b>4,646,282.8</b>	<b>4,317,671.8</b>	<b>3,910,483.3</b>	<b>90.6</b>	<b>84.2</b>	<b>-407,188.5</b>	<b>2,525,565.4</b>	<b>3,699,240.7</b>	<b>3,318,400.2</b>	<b>2,941,557.4</b>	<b>88.6</b>	<b>79.5</b>	<b>-376,842.7</b>	<b>408,855.7</b>	<b>1,310,488.1</b>	<b>1,327,813.4</b>	<b>1,207,307.7</b>	<b>90.9</b>	<b>92.1</b>	<b>-120,505.7</b>
<b>1. Бараа, үйлчилгээний зардал</b>	<b>1,789,035.0</b>	<b>2,385,017.0</b>	<b>2,292,151.9</b>	<b>2,071,039.0</b>	<b>90.6</b>	<b>86.8</b>	<b>-221,112.8</b>	<b>1,647,862.4</b>	<b>1,499,564.2</b>	<b>1,350,488.7</b>	<b>1,212,681.6</b>	<b>89.8</b>	<b>80.9</b>	<b>-137,807.1</b>	<b>226,421.0</b>	<b>1,000,603.7</b>	<b>1,048,633.4</b>	<b>961,468.5</b>	<b>91.7</b>	<b>96.1</b>	<b>-87,164.9</b>
1.1. Цалин хөлс	1,061,888.8	1,397,012.6	1,291,114.5	1,253,369.1	97.1	89.7	-37,745.4	963,188.7	771,770.9	703,497.5	676,921.1	96.2	87.7	-26,576.4	89,237.7	612,824.4	576,247.8	566,393.7	98.3	92.4	-9,854.1
1.2. Нийгмийн даатгалын шимтгэл	97,926.2	133,167.5	123,276.8	116,994.8	94.9	87.9	-6,282.0	87,373.6	63,302.7	57,838.8	54,573.0	94.4	86.2	-3,265.7	9,548.8	63,602.8	61,264.4	56,307.7	96.3	90.7	-2,338.4
1.3. Бараа, үйлчилгээний бусад зардал	727,146.2	988,004.5	1,001,037.4	817,669.9	81.7	82.8	-183,367.5	597,300.1	664,490.5	589,152.5	481,187.5	81.7	72.4	-107,965.0	127,634.5	320,200.4	408,782.8	333,810.4	81.7	104.3	-74,974.2
Үүнээс: - гэрэл цахилгаан зардал	18,302.0	28,902.1	26,796.4	22,012.0	82.1	76.2	-4,784.3	16,208.7	18,552.2	17,151.6	13,915.8	81.1	75.0	-3,235.8	1,996.5	10,234.0	9,533.6	7,998.0	83.9	78.2	-1,535.6
түдэл, халаалтын зардал	81,124.8	118,067.1	102,984.1	88,991.7	86.4	75.4	-13,992.4	74,297.9	44,185.8	39,869.2	32,019.4	80.3	72.5	-7,849.8	6,527.9	73,453.9	62,738.2	56,682.3	90.3	77.2	-6,056.0
тээвэр, шатахууны зардал	35,855.7	44,631.8	42,515.5	40,278.9	94.7	90.2	-2,236.5	28,942.5	32,213.7	29,411.8	27,655.7	94.0	85.8	-1,776.1	6,715.4	12,128.8	12,838.5	12,398.6	96.6	102.2	-439.9
шударга хөлбонны зардал	7,511.7	10,868.3	10,079.1	8,630.2	85.6	79.4	-4,448.9	5,730.5	7,494.0	6,407.2	5,653.0	88.2	75.4	-754.2	1,651.0	3,173.5	3,489.6	2,817.8	80.7	88.8	-671.8
цэвэр бохир усны зардал	12,369.0	20,061.8	18,135.3	13,915.2	76.7	69.4	-4,220.0	11,689.4	10,671.9	10,147.2	7,614.8	75.1	71.4	-2,527.3	632.9	9,328.7	9,793.0	6,254.5	78.8	67.0	-1,682.6
эд хогшин авах зардал	15,753.0	24,298.9	28,633.3	21,384.6	74.7	88.0	-7,248.6	20,064.0	18,936.9	13,164.7	69.5	62.8	-5,772.3	2,501.9	3,225.3	9,587.2	7,993.3	83.4	247.8		-1,593.9
нормын худсаа, зоолон эдлэл авах	15,429.8	31,633.7	28,991.7	24,875.8	83.8	78.6	-4,115.9	13,118.3	28,998.3	26,207.2	22,570.9	86.1	77.8	-3,636.3	311.5	2,605.3	2,754.5	2,291.4	83.2	87.9	-463.1
хөдөө аж ахуйн зардал*	60,793.1	100,362.6	86,490.7	78,547.5	90.8	78.3	-7,943.2	60,437.1	38,842.8	36,026.6	32,476.4	90.1	83.6	-3,550.2	355.9	61,519.8	50,464.1	46,071.1	91.3	74.9	-4,393.0
эмийн зардал	52,541.7	71,093.4	64,199.0	61,457.3	95.7	86.4	-2,741.7	52,487.7	67,573.1	60,802.8	58,325.7	95.9	86.3	-2,477.0	54.0	3,520.3	3,396.3	3,131.6	92.2	89.0	-264.7
үрэгт засвар	15,371.8	19,623.0	22,810.2	21,677.7	95.0	110.5	-1,132.5	12,508.8	15,174.9	13,181.4	12,938.7	98.2	85.3	-242.7	2,833.2	4,419.9	9,601.1	8,695.8	90.6	196.7	-905.3
байрны түрээс	7,783.4	13,000.0	11,879.3	10,576.3	89.0	81.4	-1,303.0	7,120.2	12,067.8	11,087.5	9,943.4	89.7	82.4	-1,144.0	519.0	742.4	618.8	450.3	72.8	60.7	-168.4
бараа, үйлчилгээний бусад зардал	404,310.4	505,461.9	557,523.0	425,322.7	76.3	84.1	-132,200.3	299,660.3	367,751.9	319,928.3	244,928.9	76.6	66.6	-74,999.4	103,535.2	135,848.3	235,824.0	179,025.9	75.9	131.8	-56,798.1
<b>2. Эзэлийн үйлчилгээний төлбөр</b>	<b>109,573.5</b>	<b>313,840.3</b>	<b>212,638.3</b>	<b>170,784.8</b>	<b>80.3</b>	<b>54.4</b>	<b>-41,853.5</b>	<b>109,573.5</b>	<b>304,372.7</b>	<b>212,111.6</b>	<b>170,013.1</b>	<b>80.2</b>	<b>55.9</b>	<b>-42,098.5</b>	<b>0.0</b>	<b>819.6</b>	<b>526.7</b>	<b>771.7</b>	<b>146.5</b>	<b>94.2</b>	<b>245.0</b>
2.1. гадаад эзэлийн хүр	26,996.9	33,334.7	25,791.9	29,053.9	112.6	87.2	3,262.0	26,996.9	33,334.7	25,791.9	33,534.9	112.6	87.2	3,262.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2.3. банкны зээл болон бондын хүр	82,576.7	280,505.6	186,846.3	141,730.5	75.9	50.5	-45,115.5	82,576.7	271,038.1	186,319.7	140,959.1	75.7	52.0	-45,360.5	0.0	819.6	526.7	771.7	146.5	94.2	245.0
<b>3. Татаас ба шилжүүлэг</b>	<b>1,930,224.9</b>	<b>1,647,425.5</b>	<b>1,812,881.7</b>	<b>1,668,659.5</b>	<b>92.0</b>	<b>80.7</b>	<b>-144,222.2</b>	<b>1,668,129.5</b>	<b>1,895,303.8</b>	<b>1,755,799.9</b>	<b>1,558,862.8</b>	<b>88.8</b>	<b>82.2</b>	<b>-196,937.1</b>	<b>182,434.7</b>	<b>309,064.8</b>	<b>278,653.3</b>	<b>245,067.5</b>	<b>87.9</b>	<b>79.3</b>	<b>-33,585.8</b>
3.1. Татаас	70,516.6	165,595.9	183,821.4	141,301.9	76.9	85.3	-42,519.4	257,705.4	444,378.3	428,835.7	346,920.0	80.9	78.1	-81,915.6	1,517.2	3,425.7	4,241.8	2,225.6	52.5	65.0	-2,016.2
1.1. эрчим хүчний	28,707.9	33,999.5	33,015.4	28,187.2	85.4	82.9	-4,828.2	28,007.0	33,999.5	32,489.6	27,661.4	85.1	81.4	-4,828.2	700.9	0.0	525.8	525.8	100.0	0.0	0.0
1.2. хогын нийгмийн түрээсийн	37,356.0	53,423.5	49,066.9	48,490.7	98.8	90.8	-576.3	37,326.4	53,202.6	48,907.9	48,355.2	98.9	90.9	-552.6	29.7	221.0	159.0	135.4	85.2	61.3	-23.6
1.3. Бусад татаас, шилжүүлэг	786.6	39,101.5	64,059.3	32,554.5	80.8	83.3	-31,504.8	192,372.1	330,176.2	320,438.2	246,734.07	77.0	74.7	-73,704.1	786.6	3,204.7	3,557.0	1,564.4	44.0	48.8	-1,992.6
1.4. Улаан буудай, махны татаас	0.0	27,000.0	27,000.0	24,169.3	89.5	89.5	-2,830.7	0.0	27,000.0	27,000.0	24,169.30	89.5	89.5	-2,830.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.6. Хувийн эхсийн байгууллагад үйлдвэрлэл нэмэгдүүлэх зориулт	3,666.1	12,071.3	10,679.7	7,900.2	74.0	65.4	-2,779.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>3.2. Орон нутгийн төсөвт өгсөн санхүүгийн дэмжлэг</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80,782.2</b>	<b>155,001.6</b>	<b>140,217.40</b>	<b>140,217.41</b>	<b>100.0</b>	<b>90.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>3.3. Төсөв хоорондын ургал шилжүүлэг</b>	<b>23,740.0</b>	<b>28,664.9</b>	<b>22,915.6</b>	<b>19,646.4</b>	<b>85.7</b>	<b>68.5</b>	<b>-3,269.2</b>	<b>3,107.9</b>	<b>999,633.3</b>	<b>908,675.3</b>	<b>861,398.2</b>	<b>94.8</b>	<b>86.2</b>	<b>-47,277.1</b>	<b>173,369.7</b>	<b>28,765.9</b>	<b>24,301.4</b>	<b>17,634.3</b>	<b>72.6</b>	<b>61.3</b>	<b>-6,667.1</b>
3.3.1 Тусгай зориулалтын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	790,013.3	719,970.1	719,902.5	100.0	91.1	-67.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.3.2 ОН-ийн хөгжлийн сайд олгох орлогын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	209,613.8	188,699.4	141,495.7	75.0	67.5	-47,203.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.3.3 Төсөв хоорондын ургал шилжүүлэг	23,740.0	28,664.9	22,915.6	19,646.4	85.7	68.5	-3,269.2	3,107.9	6.2	5.7	0.0	0.0	0.0	-5.7	173,369.7	28,765.9	24,301.40	17,634.3	72.6	61.3	-6,667.07
<b>3.4. Бусад ургал шилжүүлэгчд</b>	<b>1,582,348.2</b>	<b>1,537,929.9</b>	<b>1,407,386.9</b>	<b>1,364,716.4</b>	<b>97.0</b>	<b>88.7</b>	<b>-42,670.5</b>	<b>243,951.2</b>	<b>1,057,709.9</b>	<b>1,012,032.0</b>	<b>87,080.9</b>	<b>86.0</b>	<b>82.4</b>	<b>-14,122.3</b>	<b>6,826.3</b>	<b>252,336.8</b>	<b>228,327.8</b>	<b>205,491.1</b>	<b>90.0</b>	<b>81.4</b>	<b>-22,868.7</b>
4.1. нийгмийн даатгалын зарлага	726,555.6	916,414.9	836,141.8	835,181.6	99.9	91.1	-960.2	12.9	15.6	13.0	12.8	98.5	82.1	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.2. халамжийн сангийн зарлага	163,096.4	248,802.8	226,173.0	204,569.5	90.4	82.2	-21,603.5	163,096.4	36,897.0	36,897.0	32,661.6	89.3	88.5	-3,920.6	0.0	211,905.8	189,590.8	171,907.9	90.7	81.1	-17,682.9
4.3. нөхөн олговор	176.5	95.5	127.9	70.7	55.2	74.0	-57.3	176.5	95.5	92.9	17.4	18.7	18.2	-75.5	0.0	35.04	53.3	152.1	0.0	18.3	
4.4. хэлмэгдэгчдийн нохой олговор	113.2	100.9	102.6	72.7	70.8	72.0	-29.9	113.2	100.9	102.6	72.7	70.8	72.0	-29.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4.5. бусад ургал шилжүүлэг	692,406.5	232,515.0	344,																		

Б. ТӨСВИЙН ЗАРЛАГА

2013-12-08

	1. НЭГДСЭН ТӨСӨВ							4. ХҮНИЙ ХӨГЖЛИЙН САН							5. НИЙГЭМНИЙ ДААТГАЛЫН САН										
	ӨО-ны		жиллийн		Х У В Ь		ЗОРҮҮ		ӨО-ны		жиллийн		Х У В Ь		ЗОРҮҮ		ӨО-ны		жиллийн		Х У В Ь		ЗОРҮҮ		
	мон үеийн	Төлөв	Төлөв	Гүйцэт.	(4:3)	(4:2)	(4:3)	(4:2)	Төлөв	Төлөв	Төлөв	Гүйцэт.	(25:24)	(25:23)	(25:24)	(25:24)	мон үеийн	Төлөв	Төлөв	Гүйцэт.	(32:31)	(32:30)	(32:31)	(32:31)	
	1	2	3	4	5	6	7	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
<b>НИЙТ ЗАРЛАГА БА ЦӨВЭР ЗЭЭЛИЙН ДҮН</b>	<b>5,028,778.1</b>	<b>6,604,253.0</b>	<b>6,041,959.8</b>	<b>5,127,559.5</b>	<b>84.9</b>	<b>77.6</b>	<b>-914,400.3</b>	<b>684,124.5</b>	<b>282,799.5</b>	<b>251,440.6</b>	<b>245,845.3</b>	<b>97.8</b>	<b>86.9</b>	<b>-5,595.3</b>	<b>843,673.7</b>	<b>1,067,806.9</b>	<b>978,105.4</b>	<b>960,530.5</b>	<b>98.2</b>	<b>90.0</b>	<b>-17,574.9</b>				
<b>УРСГАЛ ЗАРДАЛ</b>	<b>3,828,833.5</b>	<b>4,646,282.8</b>	<b>4,317,671.8</b>	<b>3,910,483.3</b>	<b>90.6</b>	<b>84.2</b>	<b>-407,188.5</b>	<b>684,124.5</b>	<b>282,799.5</b>	<b>251,440.6</b>	<b>245,845.3</b>	<b>97.8</b>	<b>86.9</b>	<b>-5,595.3</b>	<b>842,204.5</b>	<b>1,062,423.8</b>	<b>972,722.3</b>	<b>957,374.4</b>	<b>98.4</b>	<b>90.1</b>	<b>-15,347.9</b>				
<b>1. Бараа, үйлчилгээний зардал</b>	<b>1,789,035.0</b>	<b>2,385,017.0</b>	<b>2,292,151.9</b>	<b>2,071,039.0</b>	<b>90.4</b>	<b>86.8</b>	<b>-221,112.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,677.2</b>	<b>18,016.5</b>	<b>16,306.3</b>	<b>13,883.8</b>	<b>85.1</b>	<b>77.1</b>	<b>-2,422.8</b>				
1.1. Цалин хөлс	1,061,888.8	1,397,012.6	1,291,114.5	1,253,369.1	97.1	89.7	-37,745.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,462.4	12,417.2	11,369.3	10,054.4	88.4	81.0	-1,314.9				
1.2. Нийгмийн даатгалын шимтгэл	97,926.2	133,167.5	123,276.8	116,994.8	94.9	87.9	-6,282.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,003.8	2,285.8	1,835.2	1,157.4	63.1	50.6	-677.8				
1.3. Бараа, үйлчилгээний бусад зардал	727,146.2	988,004.5	1,001,037.4	817,669.9	81.7	82.8	-183,367.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,211.0	3,313.6	3,102.0	2,672.0	86.1	80.6	-430.1				
18.302.0	28,900.1	28,900.1	26,796.4	22,012.0	82.1	76.2	-4,784.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.7	115.9	111.2	98.2	88.3	84.8	-13.0				
Үүдэл, халаатгын зардал	81,124.8	118,067.1	102,984.1	88,991.7	86.4	75.4	-13,992.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	298.9	427.4	376.7	290.0	77.0	67.9	-86.7				
тэвэр, шатахууны зардал	35,855.7	44,631.8	42,515.5	40,278.9	94.7	90.2	-2,236.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	197.9	289.2	265.2	244.6	92.2	84.6	-20.6				
шуудан холбооны зардал	7,511.7	10,868.3	10,079.1	8,630.2	85.6	79.4	-1,448.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.2	200.8	182.3	159.4	87.4	79.4	-22.9				
цэвэр бөмөр усны зардал	12,369.0	20,061.8	18,135.3	15,915.2	76.7	69.4	-4,220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.7	61.1	56.1	45.9	81.9	75.1	-10.2				
эд хогшин авах зардал	15,753.0	24,298.9	28,633.3	21,384.6	74.7	88.0	-7,248.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	152.4	109.6	109.1	226.7	207.7	206.8	117.6				
нормал хувцас, зөөлөн эдлэл авах хосын зардал*	15,429.8	31,623.7	28,991.7	24,875.8	85.8	78.6	-4,115.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	13.5	45.0	-16.5				
эмийн зардал	60,793.1	100,362.6	86,490.7	78,547.5	90.8	78.3	-7,943.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
ургал засвар	52,541.7	71,093.4	64,199.0	61,457.3	95.7	86.4	-2,741.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
байрны түрээс	15,371.8	19,623.0	22,810.2	21,677.7	95.0	110.5	-1,132.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.8	28.1	27.6	43.2	156.2	153.4	15.5				
байрны түрээс	7,783.4	13,000.0	11,879.3	10,576.3	89.0	81.4	-1,303.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.1	189.8	173.0	182.5	105.5	96.2	9.5				
бараа, үйлчилгээний бусад зардал	404,310.4	505,461.9	557,523.0	425,322.7	76.3	84.1	-132,200.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1,114.3	1,861.6	1,770.8	1,368.0	77.3	73.5	-402.8				
<b>2. Зээлийн үйлчилгээний төлбөр</b>	<b>109,573.5</b>	<b>313,840.3</b>	<b>212,638.3</b>	<b>170,784.8</b>	<b>80.3</b>	<b>54.4</b>	<b>-41,853.5</b>	<b>0.0</b>	<b>8,648.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
2.1. гадаад зээлийн хүү	26,996.9	33,334.7	25,791.9	29,053.9	112.6	87.2	3,262.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2.3. банкны зээл болон бондын хүү	82,576.7	280,505.6	186,846.3	141,730.8	75.9	50.5	-45,115.5	0.0	8,648.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>3. Таатаг ба шилжүүлэг</b>	<b>1,930,224.9</b>	<b>1,947,425.5</b>	<b>1,812,881.7</b>	<b>1,668,659.5</b>	<b>92.0</b>	<b>85.7</b>	<b>-144,222.2</b>	<b>684,123.9</b>	<b>274,151.5</b>	<b>251,440.6</b>	<b>245,845.3</b>	<b>97.8</b>	<b>89.7</b>	<b>-5,595.3</b>	<b>829,527.3</b>	<b>1,044,407.3</b>	<b>956,415.8</b>	<b>943,490.7</b>	<b>98.6</b>	<b>90.3</b>	<b>-12,925.1</b>				
3.1. Таатаг	70,516.6	165,595.9	183,821.4	141,301.9	76.9	85.3	-42,519.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78,280.3	102,260.1	95,892.9	87,521.1	91.3	85.6	-8,371.8				
1.1. эрчим хүчний	28,707.9	33,999.5	33,015.4	28,187.2	85.4	82.9	-4,828.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.2. хотын нийтийн тээврийн	37,356.0	53,423.5	49,066.9	48,490.7	98.8	90.8	-576.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.3. Бусад таатаг, шилжүүлэг	786.6	39,101.5	64,059.3	32,554.5	50.8	83.3	-31,504.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74,614.2	90,188.7	85,213.1	79,620.85	93.4	88.3	-5,592.3				
1.4. Улаан буудал, малын таатаг	0.0	27,000.0	27,000.0	24,169.3	89.5	89.5	-2,830.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.6. Хувийн хэвшлийн байгууллагдах үйлдвэрлэл нэмэгдүүлэх зориул	3,666.1	12,071.3	10,679.7	7,900.2	74.0	65.4	-2,779.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,666.1	12,071.3	10,679.7	7,900.2	74.0	65.4	-2,779.5				
3.2. Орон нутгийн төсөвт огоо санхүүгийн дэмжлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>3.3. Төсөв хоорондын урсгал шилжүүлэг</b>	<b>23,740.0</b>	<b>28,664.9</b>	<b>22,915.6</b>	<b>19,646.4</b>	<b>85.7</b>	<b>68.5</b>	<b>-3,269.2</b>	<b>9,744.4</b>	<b>12,151.5</b>	<b>11,138.9</b>	<b>10,126.2</b>	<b>90.9</b>	<b>83.3</b>	<b>-1,012.6</b>	<b>23,740.0</b>	<b>24,146.4</b>	<b>22,861.6</b>	<b>19,512.2</b>	<b>85.3</b>	<b>80.8</b>	<b>-3,349.4</b>				
3.3.1. Тусгай зориулалтын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3.2. ӨН-ийн хөгжлийн санд огоо орлогын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.3.3. Төсөв хоорондын бусад шилжүүлэг	23,740.0	28,664.9	22,915.6	19,646.4	85.7	68.5	-3,269.2	9,744.4	12,151.5	11,138.9	10,126.2	90.9	83.3	-1,012.6	23,740.0	24,146.4	22,861.6	19,512.2	85.3	80.8	-3,349.4				
<b>3.4. Бусад урсгал шилжүүлүүд</b>	<b>1,582,348.2</b>	<b>1,537,929.1</b>	<b>1,407,386.9</b>	<b>1,364,716.4</b>	<b>97.0</b>	<b>88.7</b>	<b>-42,670.5</b>	<b>604,063.7</b>	<b>262,000.0</b>	<b>240,301.7</b>	<b>235,718.9</b>	<b>98.1</b>	<b>90.0</b>	<b>-4,582.8</b>	<b>727,507.0</b>	<b>917,884.4</b>	<b>837,554.1</b>	<b>836,457.4</b>	<b>99.9</b>	<b>91.1</b>	<b>-1,096.7</b>				
4.1. нийгмийн даатгалын зарлага	726,555.6	916,414.9	836,141.8	835,181.6	99.9	91.1	-960.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	726,542.6	916,399.3	836,128.8	835,168.8	0.1	0.1	-960.0				
4.2. халамжийн сангийн зарлага	163,096.4	248,802.8	226,173.0	204,569.5	90.4	82.2	-21,603.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.3. нохон огловор	176.5	95.5	127.9	70.7	55.2	74.0	-57.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.4. хэлмэгдгэсдийн нохон огловор	113.2	100.9	102.6	72.7	70.8	72.0	-29.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.5. бусад урсгал шилжүүлэг	692,406.5	372,515.0	344,841.6	324,821.9	94.2	87.2	-20,019.7	604,063.7	262,000.0	240,301.7	235,718.9	98.1	90.0	-4,582.8	964.4	1,485.1	1,425.3	1,288.6	0.1	0.1</					

**ОРОН НУТГИЙН ТӨСВИЙН ГҮЙЦЭТГЭЛ (2013 ОНЫ 11 ДҮГЭЭР САР)**

	ОРЛОГО			З А Р Л А Г А			САНХҮҮГИЙН ДЭМЖЛЭГ			ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖҮҮЛЭГ			ОН-ИЙН ХӨГЖЛИЙН НЭГДСЭН САНГИЙН ОРЛОГЫН ШИЛЖҮҮЛЭГ			УЛСЫН ТӨСӨВТ ТӨВЛӨРҮҮЛЭХ			ДАНСНЫ ҮЛДЭГДЭЛ		
	Төлөв.	Гүйцэт.	Хувь	Төлөв.	Гүйцэт.	Хувь	Олгох	Олгосон	Хувь	Олгох	Олгосон	Хувь	Олгох	Олгосон	Хувь	Төл	Гүйц	Хувь	АВЛАГА	Төсөвт газрын	Санхүүгийн
	( Сая төгрөг )																				
01. Архангай	5,276.7	5,179.1	98.1	52,373.5	47,934.3	91.5	10,685.6	10,685.6	100.0	28,470.1	28,420.1	99.8	7,818.4	6,769.3	86.6	0.0	0.0	0.0	22.2	2,276.0	7,217.9
02. Баян-Өлгий	4,338.2	4,692.5	108.2	48,136.3	49,442.2	102.7	11,748.7	11,748.7	100.0	34,952.3	34,952.3	100.0	6,874.6	5,328.0	77.5	0.0	0.0	0.0	0.6	1,678.0	5,630.9
03. Баянхонгор	4,593.9	4,895.6	106.6	53,757.4	49,656.3	92.4	11,521.6	11,521.6	100.0	27,629.2	27,654.2	100.1	9,129.6	7,817.5	85.6	0.0	0.0	0.0	1.9	2,886.8	784.5
04. Булган	19,239.9	15,955.8	82.9	47,136.2	36,996.1	78.5	0.0	0.0	0.0	19,375.0	19,400.0	100.1	6,597.0	4,222.6	64.0	0.0	0.0	0.0	101.6	1,879.0	3,134.2
05. Говь-Алтай	4,864.6	4,652.4	95.6	47,830.7	39,038.6	81.6	8,374.1	8,374.1	100.0	23,886.6	23,811.6	99.7	8,925.3	5,609.9	62.9	0.0	0.0	0.0	25.0	3,584.1	5,857.6
06. Дорноговь	14,244.3	13,231.0	92.9	33,411.8	30,472.6	91.2	0.0	0.0	0.0	17,829.9	17,796.1	99.8	7,293.4	5,848.5	80.2	0.0	0.0	0.0	18.8	1,846.5	1,929.9
07. Дорнод	7,703.2	9,931.5	128.9	44,736.0	39,636.3	88.6	6,017.9	6,017.9	100.0	21,668.0	21,693.0	100.1	7,993.4	5,312.2	66.5	0.0	0.0	0.0	19.7	1,142.9	3,148.0
08. Дундговь	3,180.6	3,074.3	96.7	34,748.0	27,496.1	79.1	5,828.6	5,828.6	100.0	16,377.7	16,442.7	100.4	7,186.9	5,122.3	71.3	0.0	0.0	0.0	64.2	2,903.9	926.5
09. Завхан	4,441.8	5,460.7	122.9	48,190.2	48,430.5	100.5	10,713.3	10,713.3	100.0	26,804.6	26,954.6	100.6	7,374.2	7,057.7	95.7	0.0	0.0	0.0	37.2	517.9	1,859.6
10. Өвөрхангай	5,244.1	5,794.0	110.5	59,981.1	54,561.1	91.0	11,910.6	11,910.6	100.0	32,548.5	32,474.0	99.8	8,614.3	5,599.0	65.0	0.0	0.0	0.0	99.2	1,855.2	3,483.6
11. Өмнөговь	71,861.7	55,852.7	77.7	53,496.1	60,825.2	113.7	0.0	0.0	0.0	19,494.2	19,494.2	100.0	8,734.3	5,419.0	62.0	6,865.3	6,865.3	100.0	54.8	5,624.4	56,346.6
12. Сүхбаатар	5,376.4	6,048.0	112.5	38,018.6	38,110.0	100.2	6,494.7	6,494.7	100.0	19,153.0	19,228.0	100.4	7,527.4	7,197.0	95.6	0.0	0.0	0.0	10.5	896.4	19,891.2
13. Сэлэнгэ	15,497.9	13,605.5	87.8	59,259.8	51,892.5	87.6	3,293.2	3,293.2	100.0	32,129.6	32,129.6	100.0	6,459.3	5,015.1	77.6	0.0	0.0	0.0	86.2	3,205.2	7,089.0
14. Төв	8,961.7	8,960.5	100.0	46,016.1	46,354.2	100.7	8,608.1	8,608.1	100.0	29,625.3	29,625.3	100.0	6,851.6	5,206.9	76.0	0.0	0.0	0.0	115.6	1,702.7	39,066.6
15. Увс	5,475.7	4,899.4	89.5	44,119.0	42,939.8	97.3	9,975.4	9,975.4	100.0	29,501.0	29,701.0	100.7	7,268.7	5,848.5	80.5	0.0	0.0	0.0	71.1	2,300.2	5,767.4
16. Ховд	7,339.4	6,674.2	90.9	53,582.4	48,033.3	89.6	7,416.1	7,416.1	100.0	28,634.6	28,534.6	99.7	7,894.5	5,756.0	72.9	0.0	0.0	0.0	16.4	1,536.3	40,091.4
17. Хөвсгөл	6,518.1	7,230.9	110.9	74,295.3	66,125.4	89.0	17,961.7	17,961.7	100.0	41,128.2	41,078.2	99.9	8,418.1	5,322.7	63.2	0.0	0.0	0.0	108.4	4,157.2	8,289.6
18. Хэнтий	7,628.9	6,163.1	80.8	49,929.4	45,027.9	90.2	7,320.6	7,320.6	100.0	23,696.7	23,666.3	99.9	7,545.3	7,962.2	105.5	0.0	0.0	0.0	20.8	2,317.7	344.1
19. Дархан-Уул	14,182.5	14,009.4	98.8	39,871.4	36,173.3	90.7	1,829.9	1,829.9	100.0	23,204.0	23,429.0	101.0	6,224.6	5,175.7	83.1	0.0	0.0	0.0	10.9	1,649.5	2,247.0
20. Улаанбаатар	396,706.1	405,813.6	102.3	800,761.1	526,242.7	65.7	0.0	0.0	0.0	196,693.8	196,224.8	99.8	31,897.4	20,670.9	64.8	15,382.1	8,634.8	56.1	451.4	39,785.7	259,413.5
21. Орхон	34,631.9	34,107.4	98.5	45,497.8	42,344.7	93.1	0.0	0.0	0.0	22,006.6	22,006.6	100.0	6,756.9	5,428.9	80.3	2,000.0	2,000.0	100.0	21.9	1,195.4	17,228.6
22. Говьсүмбэр	3,429.8	3,296.2	96.1	15,801.8	13,057.5	82.6	517.3	517.3	100.0	5,161.1	5,186.1	100.5	5,314.3	3,805.7	71.6	0.0	0.0	0.0	11.6	535.7	4,024.8
<b>ДҮН</b>	<b>650,737.3</b>	<b>639,527.9</b>	<b>98.3</b>	<b>1,790,950.2</b>	<b>1,440,790.5</b>	<b>80.4</b>	<b>140,217.4</b>	<b>140,217.4</b>	<b>100.0</b>	<b>719,970.1</b>	<b>719,902.5</b>	<b>100.0</b>	<b>188,699.4</b>	<b>141,495.7</b>	<b>75.0</b>	<b>24,247.4</b>	<b>17,500.1</b>	<b>72.2</b>	<b>1,370.0</b>	<b>85,476.9</b>	<b>493,772.5</b>

САНГИЙН ЯАМ